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ANNEX 2

ANNEX

to the

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT, THE
EUROPEAN COUNCIL AND THE COUNCIL**

**Fourth Progress Report on the Partnership Framework with third countries under the
European Agenda on Migration**

EU Trust Fund for Africa - state of implementation

As of 12 June 2017, **118 programmes** across the three regions have been approved by the Operational Committee of the EU Trust Fund for Africa for a total amount of around **EUR 1889.3 million**. A total of **141 contracts** with implementers (76 in the Sahel/Lake Chad, 56 in the Horn of Africa and 9 in the North of Africa region) have been signed so far for a total of amount of **EUR 1001.9 million**. Total disbursements amount to **EUR 282.4 million**.

| Approved, Contracted and Disbursed as of 07.06.2017 (in million EUR) | | | |
|--|------------------------|--------------------------|--------------------|
| Window | Approved Amount | Contracted Amount | Paid Amount |
| Horn of Africa | 665.0 | 321.5 | 104.9 |
| North of Africa | 222.5 | 113.8 | 2.6 |
| Sahel & Lake Chad | 1001.8 | 566.6 | 174.9 |
| Grand Total | 1889.3* | 1001.9* | 282.4* |

*Rounded figures

| Approved projects by strategic objectives of the EU Trust Fund for Africa as of 07.06.2017 (in millionEUR) | | | | |
|--|------------------------------|-----------------------|------------------------|----------------|
| EUTF - Strategic objectives | Sahel & Lake Chad | Horn of Africa | North of Africa | Total |
| 1.Greater economic and employment opportunities | 225 | 260 | 0 | 485 |
| 2.Strengthening resilience of communities | 297.6 | 275 | 0 | 572.6 |
| 3.Improved migration management | 143.8 | 70 | 222.5 | 436.3 |
| 4.Improved governance and conflict prevention | 322.4 | 50 | 0 | 372.4 |
| 5. Other | 13 | 4 | 0 | 17 |
| Cross-cutting | | 6 | | 6 |
| Total | 1001.8 | 665 | 222.5 | 1889.3* |

*Rounded figures

In line with its commitment made in the Joint Communication on the Central Mediterranean¹, the Commission has mobilised additional funding so EUR 200 million can be dedicated in 2017 to addressing flows on the Central Mediterranean route.

¹ JOIN (2017) 4 final of 25.1.2017; joint Communication to the European Parliament, the European Council and the Council: "Migration on the Central Mediterranean Route – Managing flows, saving lives".