

Annex 3: Sector Intervention Framework and Performance Indicators

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The results, indicators and means of verification specified in the present annex may need to evolve to take into account changes intervening during the programming period.

Sector 1: Integrated Rural Development

Specific objective 1: Sustainably improve the living conditions and promote poverty reduction of vulnerable rural communities through the provision of basic infrastructure and social services

<i>Expected Results</i>	<i>Indicators</i>	<i>Means of verification</i>	<i>Baseline*</i>	<i>Target</i>
1.1 Improved living conditions and reduced poverty of vulnerable rural communities;	1.1 Poverty headcount index	Mahinda Chintana and relevant sector/local reports	2005=15.2%	2010=7.6% 2016=4.2%
1.2 improved, environmentally sound and disaster resilient rural infrastructure;	1.2 Percentage of rural population with access to an all season road		<i>Baseline for the indicator 1.2 will be introduced in Action documents at the latest.</i>	<i>To be identified during formulation</i>
1.3 and improved quality of and access to social services.	1.3.1 % of population with access to electricity	Mahinda Chintana and relevant sector/local reports	2010=88%	2016=100%
	1.3.2 Universal access to safe drinking water	Mahinda Chintana and relevant sector/local reports	2009=85%	2015=94% 2020=100%

Specific objective 2: Contribute to the enhancement of food and nutrition security of communities in target areas through the promotion of inclusive sustainable agricultural practices that bring green economic growth and improved climate change resilient livelihoods, with efficient natural resources management;

<i>Expected Results</i>	<i>Indicators</i>	<i>Means of verification</i>	<i>Baseline*</i>	<i>Target</i>
2. Improved food and nutrition security of communities in target areas through the promotion of inclusive sustainable agricultural practices and efficient natural resources management, which promote economic green growth and improved livelihoods.	2.1 Cost of production of paddy (per Kg)	Mahinda Chintana and relevant sector/local reports	2011=LKR 23	2016=LKR 15
	2.2. % food insecure households in targeted districts		<i>Baseline for the indicator 2.2 will be introduced in Action documents at the latest.</i>	<i>To be identified during formulation</i>
	2.3. % of children under 5 years suffering from stunting	Multi-sector Action Plan for Nutrition and progress reporting for parliament	2012: stunting rate 13.1%, underweight 23.5% and wasting 19.6%	by 2016 stunting and underweight reduced by 40% and wasting to less than 5%
	2.4. % of children under 5 years suffering from underweight			
	2.5. % of children under 5 years suffering from wasting			
	2.6. Infant (less than one year of age) mortality rate	Mahinda Chintana and relevant sector/local reports	Infant mortality 2010=10.9 per 1,000	Infant mortality by 2016=4.0 per 1,000
	2.7. Maternal mortality rates		Maternal mortality 2010=0.39 per 1,000	Maternal mortality by 2016=0.2 per 1,000

Specific objective 3: Foster inclusive and sustainable economic development through strengthening the role of private sector and SME's and job-creation

<i>Expected Results</i>	<i>Indicators</i>	<i>Means of verification</i>	<i>Baseline*</i>	<i>Target</i>
3. Economic development has accelerated in an inclusive and sustainable way through increased number of jobs and expanded private sector and SME activity.	3.1 Unemployment rate	Mahinda Chintana and relevant sector reports including Business Registries	2012: Unemployment 4.0	2016: 3.2 2020: 3.0
	3.2 Number of new businesses created			
	3.3 Simplicity of doing business (measured by IFC doing business indicator)	IFC Doing Business Indicator (distance to frontier = 100)	2014: 61.83	<i>To be identified during formulation</i>
	3.4 Number of people who have benefited from VET/skills development programmes with EU support (disaggregated by sex)	EU SDDP Programme	<i>Baseline data for the indicators 3.2, 3.4 and 3.5 will be introduced in Action documents at the latest.</i>	
	3.5 Number of people who have secured jobs within a period of 3 months after completion of skills development programmes referred in 3.3 (disaggregated by sex)	EU SDDP Programme		

Specific objective 4: Strengthen capacities and good governance of inclusive and sustainable local development involving all relevant stakeholders.

<i>Expected Results</i>	<i>Indicators</i>	<i>Means of verification</i>	<i>Baseline*</i>	<i>Target</i>
4. High quality planning, systemically involving EIAs and SIAs, integrating Disaster Risk Reduction priorities, such as of flood risk management plans and drought management plans in river basins, and implementation of district development plans through strengthened capacity of all relevant stakeholders.	<p>4.1 Number of District Development Plans including a multi-annual expenditure framework, SMART goals and indicators and an M&E matrix approved (central/ provincial)</p> <p>4.2 Number of district development plans that mainstream Disaster Management and Risk Reduction priorities as specified in the National Policy on Disaster Management Smart indicators as per M&E matrix</p>	<p>Review of DDPs in target districts</p> <p>Review of DDPs in target districts and national policy documents</p>	<p><i>Baseline data for the indicators 4.1 and 4.2 will be introduced in Action documents at the latest.</i></p>	<p><i>To be identified during formulation</i></p>