



# ANNUAL REPORT 2019-2020

## RESULT ORIENTED FRAMEWORK OF THE EUROPEAN JOINT STRATEGY IN SUPPORT OF PALESTINE 2017-2020

### UPDATED SECTOR MATRIX

### VOLUME II



# **ANNUAL REPORT 2019-2020**

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**17 NOVEMBER 2020**



# LIST OF ACRONYMS

AGO	Attorney General's Office
AHLC	Ad Hoc Liaison Committee
APLA	Association of Palestinian Local Authorities
CAT	Convention against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment
CEDAW	Convention on the Elimination of all forms of Discrimination Against Women
CERF	Convention on the Elimination of All Forms of Racial Discrimination
CRC	Convention on the Rights of the Child (CRC)
CRPD	Convention on the Rights of Persons with Disabilities
CS	Cabinet Secretariat
CSO	Civil Society Organization
CTP	Cash Transfer Programme
CVET	Continuous Vocational Education and Training
CWA	Cooperative Works Agency
DP	Development Partners
EDPs	European Development Partners
EGD	European Green Deal
EJS	European Joint Strategy in support of Palestine 2017-2020 – towards a democratic and accountable Palestinian state
EQA	Environment Quality Authority
EU	European Union
EUPOLCOPPS	EU Coordinating Office for Palestinian Police Support
EUREP	The office of European Union Representative
GAP II	Gender Action Plan
GBV	Gender-Based Violence
GER	Gross Enrolment Rate
GPC	General Personnel Council
GPP	Gaza Power Plant
HCYS	Higher Council for Youth and Sport (PLO)
HJC	High Judicial Council
HR	Human Rights
HRW	Human Rights Watch
ICCPR	International Covenant on Civil and Political Rights
ICESCR	International Covenant on Economic Social and Cultural Rights
ICHR	Independent Commission for Human Rights
IEC	Israel Electricity Corporation
IHJC	Interim High Judicial Council
ILO	International Labour Organisation
JFA	Joint Financing Arrangement
JPG	Joint Planning Group
JSC	Joint Service Councils
LACS	Local Aid Coordination Secretariat
LED	Local Economic Development
LGSIG	Local Government Service Improvement Programme
LGUs	Local Government Units
MDLF	Municipal Development and Lending Fund

<b>MDP</b>	<b>Municipal Development Programme</b>
<b>MFA</b>	<b>Ministry of Foreign Affairs</b>
<b>MoA</b>	<b>Ministry of Agriculture</b>
<b>MoE</b>	<b>Ministry of Education</b>
<b>MoEHE</b>	<b>Ministry of Education and Higher Education</b>
<b>MoFP</b>	<b>Ministry of Finance and Planning</b>
<b>MoH</b>	<b>Ministry of Health</b>
<b>MoI</b>	<b>Ministry of Interior</b>
<b>MoJ</b>	<b>Ministry of Justice</b>
<b>MoL</b>	<b>Ministry of Labour</b>
<b>MoLG</b>	<b>Ministry of Local Government</b>
<b>MoNE</b>	<b>Ministry of National Economy</b>
<b>MoSD</b>	<b>Ministry of Social Development</b>
<b>MoWA</b>	<b>Ministry of Women’s Affairs</b>
<b>MSMEs</b>	<b>Micro, Small and Medium Enterprises</b>
<b>NDC</b>	<b>National Determined Contribution</b>
<b>NPA</b>	<b>National Policy Agenda 2017-2022 – Putting Citizens First</b>
<b>NPM</b>	<b>National Preventive Mechanism</b>
<b>NRSS</b>	<b>GBV National Referral Services System</b>
<b>NWC</b>	<b>National Water Company</b>
<b>PA</b>	<b>Palestinian Authority</b>
<b>PACC</b>	<b>Palestinian Anti-Corruption Commission</b>
<b>PADRRIF</b>	<b>Palestinian Agricultural Disaster Risk Reduction and Insurance Fund</b>
<b>PAR</b>	<b>Public Administration Reform</b>
<b>PCBS</b>	<b>Palestinian Central Bureau of Statistics</b>
<b>PCP</b>	<b>Palestinian Civil Police</b>
<b>PEFA</b>	<b>Public Expenditure and Financial Accountability</b>
<b>PENRA</b>	<b>Palestinian Energy and Natural Resources Authority</b>
<b>PETL</b>	<b>Palestinian Electricity Transmission company Limited</b>
<b>PFM</b>	<b>Public Finance Management</b>
<b>PIPA</b>	<b>Palestinian Investment Promotion Agency</b>
<b>PJI</b>	<b>Palestinian Judicial Institute</b>
<b>PLC</b>	<b>Palestinian Legislative Council</b>
<b>PMDP</b>	<b>Palestinian Market Development Programme</b>
<b>PMO</b>	<b>Prime Minister’s Office</b>
<b>PNSA</b>	<b>Palestinian National School of Public Administration</b>
<b>PPA</b>	<b>Power Purchase Agreement</b>
<b>PWA</b>	<b>Palestinian Water Authority</b>
<b>RE</b>	<b>Renewable Energy</b>
<b>ROF</b>	<b>Result-Oriented Framework 2018-2020</b>
<b>SDGs</b>	<b>Sustainable Development Goals</b>
<b>SEPA</b>	<b>Swedish Environmental Protection Agency</b>
<b>SRF</b>	<b>Strategic Results Framework</b>
<b>SWG</b>	<b>Sector Working Group</b>
<b>TAIEX</b>	<b>Technical Assistance and Information Exchange</b>
<b>TVET</b>	<b>Technical and Vocational Education and Training</b>
<b>UN</b>	<b>United Nations</b>
<b>WCLAC</b>	<b>Women’s Centre for Legal Aid and Counselling</b>

## KEY:

Green	Progress	Milestone met or almost met and trend is in the right direction.
Orange	Deviation	Milestone not met and slight concern of stagnation/regression/over performance, requiring review of Theory of Change.
Red	Aggravation	Milestone not met and trend is negative, requiring review of Theory of Change and corrective action.



## RESULTS-ORIENTED FRAMEWORK FOR GENDER

PILLAR OF NATIONAL

POLICY AGENDA:

NATIONAL PRIORITY:

PILLAR OF EUROPEAN

JOINT STRATEGY:

EDP LEAD/PA INSTITUTION:

3 - SUSTAINABLE DEVELOPMENT

2- NATIONAL UNITY, 5- EFFECTIVE GOVERNEMENT, 7 - SOCIAL JUSTICE AND RULE OF LAW

6 - CROSS-CUTTING

ITALY/MINISTRY OF WOMEN AFFAIRS

EFFECT	RESULTS-CHAIN	INDICATOR	Baseline	Results 2018	Results 2019	Target 2020	
IMPACT	I1: Equal rights and opportunities in the public and private sectors	II1.1 Gender Inequality Index (three dimensions: reproductive health, empowerment and the labour market)	Maternal mortality ratio: 45 (2015) Adolescent Birth Rate: 58.6 Share of Parliamentary Seats held by women: 12.1 Attainment at secondary and higher education levels: F(56.3), M(61.2) Labour market participation rate: F (17.8), M(69.1)	Maternal mortality ratio: 45 (2015) Adolescent Birth Rate: 52,8 Share of Parliamentary Seats held by women: 11.3 Attainment at secondary and higher education levels: F(44.9), M(38.9) Labour market participation rate: F (20.7), M(71.5)	Maternal mortality ratio: 45 (2015) Adolescent Birth Rate: 52,8 Share of Parliamentary Seats held by women: N/A Attainment at secondary and higher education levels: F (60), M (62,2) Labour market participation rate: F (19,3), M (71,1)	0	
			Sources and means of verification				
			Gender Inequality Index, PCBS Maternal mortality ratio - baseline WHO 2015; Maternal mortality ratio - 2018 - MoH; Gender Inequality Index 2019, UNDP <a href="http://hdr.undp.org/en/composite/GII">http://hdr.undp.org/en/composite/GII</a>				
OUTCOMES	OC1: The incidence of violence against Palestinian women in all its forms is reduced	IOC1.1: % of ever-partnered women aged 15+ subjected to physical, sexual or psychological violence by current or former intimate partner in previous 12 months.	37% (2011)	24,9%	29% (Milestone 23,2%)	21.5%	
			Sources and means of verification				
			PCBS Violence Survey 2011. Ramallah-Palestine, Violence Survey 2019				
		IOC1.2: SDG 5.2.2 Proportion of women and girls aged 15 years and older subjected to sexual violence by persons other than an intimate partner in the previous 12 months.	0.3% (2011)	N/A	3,7%	0.0%	
			Sources and means of verification				
			PCBS Violence Survey 2011 PCBS Violence Survey 2019				
	OC2: Increased women participation in decision-making positions (government and NGO)	IOC2.1: Percentage of women members of the Legislative Council	12.1% (2016)	11.30%	Milestone 17.8% (2019) N/A	18.5%	
			Sources and means of verification				
			PCBS, 2017. Labor force survey Database, 2016; Palestinian Legislative Council, 2018.				
		IOC2.2: Percentage of women in the government sector with positions in rank C and higher	22.1% (2016)	11.6% (2017)	24,7% (Milestone 25.3%)	26.2%	
			Sources and means of verification				
			PCBS, 2017. Labor force survey Database, 2016; General Personnel Council, 2019				
		IOC2.3: Percentage of women members in local councils	21.2% (2017)	21.2% (2017/2018)	20% (Milestone 27%)	28%	
			Sources and means of verification				
			Ministry of local Governments 2017 (first stage); Central Elections Commission 2018, Local Elections Report 2017, Ramallah – Palestine.				
IOC2.4: Percentage of women members in labor unions	25.7% (2017)	28.70%	28,6% (Milestone 25%)	27%			
	Sources and means of verification						
	PCBS,2020. Labor force survey: 2019. Ramallah, Palestine						
IOC2.5: Percentage of women in the general leadership of the police	3.4% (2014)	4.4 % (2017)	4,9% (Milestone 6.3%)	6.9%			
	Sources and means of verification						
	PCBS, 2019. Labor force survey. Database Palestinian Police, 2018.						

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3 - SUSTAINABLE DEVELOPMENT  
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6 - CROSS-CUTTING  
ITALY/MINISTRY OF WOMEN AFFAIRS

EFFECT	RESULTS-CHAIN	INDICATOR	Baseline	Results 2018	Results 2019	Target 2020
OUTCOMES	OC3: Increased women participation in the economic sector	IOC3.1: The participation of women > 15 years old in the labor market	19.2% (2017)	20.7%	18,1% (Milestone 25%)	27%
		Sources and means of verification				
		PCBS,2019, Labor force survey Database, 2017- 2018				
		IOC3.2: Unemployment rates among women > 15 years old	47.4% (2017)	51.2%	41,2% (Milestone 42%)	41%
		Sources and means of verification				
	PCBS, 2020. Labor Force Survey: 2019. Ramallah, Palestine					
	IOC3.3: The average wage of women compared to men > 15 years old	70.7% (2017)	71.3%	73,3% (Milestone 79%)	81%	
	Sources and means of verification					
	PCBS, 2017. Labor force survey Database, 2016.					
	IOC3.4: Percentage of female employees out of total workers > 15 years old	15.7% (2016)	16.8% (2018)	12.2% (Milestone 19%)	21%	
Sources and means of verification						
PCBS,2019, Labor force survey						
IOC3.5: Share of paid females (> 15 years old) in the non-agricultural sector	16.6% (2016)	17.3% (2018)	17,6% (Milestone 18%)	19%		
Sources and means of verification						
PCBS,2019, Labor force survey						
OUTCOMES	OC4: Gender equality and equity are institutionalised	IOC4.1: Number of ministries to audit the gender perspective.	3 Ministries (Labour, culture and economy)	3 Ministries (Labour, culture and economy)	5 (Milestone 7)	9
		Sources and means of verification				
MoWA						
INDUCED OUTPUT	IO1: Systematic monitoring and measuring system of the achievements towards Gender Equity and Equality in Palestine is in place	IO1.1: The Gender Inequality Index (GII) is made available by PCBS	GII not available	NA	NA	GII available
		Sources and means of verification				
	PCBS					
	IO1.2: The SDG5 indicators are monitored by PCBS	No	No	Yes	Yes	
Sources and means of verification						
PCBS						

## RESULTS-ORIENTED FRAMEWORK FOR YOUTH

PILLAR OF NATIONAL POLICY AGENDA:  
NATIONAL PRIORITY:  
PILLAR OF EUROPEAN JOINT STRATEGY:  
EDP LEAD/PA INSTITUTION:

3 - SUSTAINABLE DEVELOPMENT  
4 - CITIZENS-CENTRED GOVERNMENT,  
5 - EFFECTIVE GOVERNMENT  
6 - CROSS-CUTTING THEMES  
DENMARK/HIGH COUNCIL FOR YOUTH AND SPORT

RESULTS-CHAIN	INDICATOR	Baseline	2018 results	2019 results	Target 2020
I1: Palestinian youth are empowered and equipped to meaningfully participate in public life and state-building and are provided with opportunities for a successful future	II1.1: % Increase in youth satisfaction with opportunities and quality of life	2015 Youth Satisfaction baseline in West Bank 85% female and 79.9% male & in Gaza 75.7% female and 74.1% male	data not available	data not available	Youth satisfaction in West Bank 88% female and 83% male & in Gaza 79% female and 77% male
		Sources and means of verification			
		PCBS Youth Survey (2015) and update (2020)			
OC1: Increased participation of Palestinian youth in civil and political life	IOC1.1: % of youth participation in elected youth organisations, clubs and centres (gender-disaggregated)	50% (2015)	72% university student council elections; no data for participation in elected youth org., clubs and centres.	73 % university student council elections; 65% youth participation in elected youth org., clubs and centres, including 15% young women, 50% young men.	80%
		Sources and means of verification			
	2015 study on Minimum Standard Rules for Adolescent and Youth Friendly Centres (UNICEF) and update planned for 2020; PCBS Youth Survey (2015) and update (2020); and High Council for Youth and Sport (HCYS) annual reports submitted to PMO				
	IOC1.2: Number of youth participating in leadership programmes held in local universities (gender-disaggregated and per area)	240 youth participated in 8 programmes with 50% female and 50% male participation (2017)	no data	400 youth participating in programmes at 13 universities with 50% female and 50% male participation.	540 youth participating in 18 programs with 50% female and 50% male participation
		Sources and means of verification			
	HCYS Annual Reports submitted to PMO				
IOC 1.3 Number of workshops coordinated with local councils on youth engagement in local government (gender disaggregated)	200 youth participated in 10 workshops with 50% female and 50% male participation (2017)	no data but youth council established in 16 directorates	400 youth in 20 workshops with 50% female and 50% male participation	480 youth participate in 24 workshops with 50% female and 50% male participation	
	Sources and means of verification				
HCYS Annual Reports submitted to PMO					



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DENMARK/HIGH COUNCIL FOR YOUTH AND SPORT

RESULTS-CHAIN	INDICATOR	Baseline	2018 results	2019 results	Target 2020	
OC2: Palestinian youth have better access to economic opportunities and enjoy improved economic conditions	IOC2.1: % of youth unemployment (15-29 years) (disaggregated per gender and area)	2015-Q4 baseline for Youth unemployment: 37.9% (32.6 males & 58.1 female) incl. 28.4% in West Bank & in Gaza 53.4%. 2018-Q4: total youth unemployment 41.9% (33.9% male, 67.8% female) incl. 24.5% West Bank and 67.4% Gaza	Increase	Total 2019-Q4: 37% (31.2% male & 60.4% female) incl. 21.8% West Bank and 61.3% Gaza.	No increase	
		Sources and means of verification PCBS				
	IOC2.2: Establishment of a purpose built digital platform serving as an information portal for youth covering available work, internships and training opportunities and other relevant information	Digital platform for youth volunteerism only	No additional components added	No additional components for digital platform. Members: 3,000 Organisations: 750	Youth digital platform with all employment and voluntary services included	
		Sources and means of verification Digital platform www.palvol.ps				
	IOC2.3: Number of students serviced by youth employment counselling services to better match labour market needs (disaggregated by gender and area)	Baseline study required	no data	Programme not implemented	20% increase on baseline figures for both male and female students	
		Sources and means of verification HCYS Annual Reports submitted to PMO				
OC3: Palestinian youth enjoy greater access to sporting and cultural activities	IOC3.1: % of females elected to general assembly of youth clubs (West Bank only)	8% (2016)	25%	12%	20%	
		Sources and means of verification Annual internal reports produced by HYCS Clubs Dept.				
	IOC3.2: % of sports facilities catering for youth with disabilities and/or providing adequate facilities for females (West Bank only)	60% (2015)	70% of all facilities 100% of the facilities built in 2018	75% of all facilities 100% of the facilities built in 2019	100%	
		Sources and means of verification 2015 study on Minimum Standard Rules for Adolescent and Youth Friendly Centres (UNICEF) and update planned for 2020				
	IOC3.3: Number of youth benefiting from cultural exchange programmes (disaggregated by gender and area)	Baseline study needed	no data	150 youth (45% female; 55% male), incl. 80 in West Bank, 40 East Jerusalem, and 30 Gaza	10% increase on figures for both male and female students	
		Sources and means of verification				
OC4: Healthy behaviors and availability of healthcare for youth is strengthened	IOC4.1: Number of health awareness workshops for youth conducted per year focusing on positive behaviours, reproductive and mental health	10	no data	Health awareness programmes in 332 summer camps for youth conducted instead of workshops	18	
		Sources and means of verification HCYS Annual Reports submitted to PMO				

## RESULTS-ORIENTED FRAMEWORK FOR YOUTH

PILLAR OF NATIONAL POLICY AGENDA:  
 NATIONAL PRIORITY:  
 PILLAR OF EUROPEAN JOINT STRATEGY:  
 EDP LEAD/PA INSTITUTION:

3 - SUSTAINABLE DEVELOPMENT  
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 DENMARK/HIGH COUNCIL FOR YOUTH AND SPORT

RESULTS-CHAIN	INDICATOR	Baseline	2018 results	2019 results	Target 2020
IO1: Youth related national laws are strengthened to incorporate children's rights and youth empowerment focused articles and/or clauses are aligned with international norms and standards	IOC4.1: PA undertakes periodic reporting on Human Rights violations affecting Palestinian youth as per treaty obligations	0 reports submitted by the PA.	2 reports in 2018: one on the Convention of the Rights of Child (CRC) and one on the Convention on the Elimination of All Forms of Racial Discrimination (CERD) submitted by PA to relevant Committees. One report submitted in 2017, namely on the Convention on Elimination of All Forms of Discrimination Against Women (CEDAW).	2 reports in 2019: one report on the Convention on the Rights of Persons with Disabilities (CRPD) and one on the Convention against Torture (CAT).	TBC
		Sources and means of verification			
	Reporting to the UN Treaty Bodies				
	IOC4.2: A new Youth Law and Sports Law are drafted	No laws exist	NA	Laws are being drafted	Youth Law and Sports Law submitted
Sources and means of verification					
PA Advisory and Legislation Bureau (ALB)					

## 1.1 - RESULTS-ORIENTED FRAMEWORK FOR PUBLIC FINANCE MANAGEMENT

PILLAR OF NATIONAL POLICY AGENDA:

NATIONAL PRIORITY:

PILLAR OF EUROPEAN JOINT STRATEGY:

EDP LEAD/PA INSTITUTION:

2 - GOVERNMENT REFORM

4 - CITIZENS-CENTRED GOVERNMENT, 5- EFFECTIVE GOVERNMENT

1 - GOVERNANCE REFORM, FISCAL CONSOLIDATION AND POLICY REFORM

EUROPEAN UNION REPRESENTATION/MINISTRY OF FINANCE

EFFECT	RESULTS-CHAIN	INDICATOR	Baseline (revised)	Results 2018 (revised)	Results 2019 (revised)	Target 2020 (revised)
IMPACT	I1: Improve domestic resource mobilization	II1.1: Increased gross domestic revenues (revised)	USD 1,224.1 million (2017)	USD 1,349.3 million (+10.2% year-on-year)	N.A.	N.A.
			Sources and means of verification			
			MoF, PMA, PCBS reports and DPs assessments. Triangulation of data			
	I2: Improve accountability of public finance	II2.1: World governance indicator for voice and accountability	Score: -1.17 Rank: 16.26 (2016)	22	N.A.	25
			Sources and means of verification			
			World Governance Indicators (WGI)			
	I3: Improve effectiveness of public finances	II3.1: World governance index for government effectiveness	Score: -0.62 Rank: 29.33 (2016)	37	N.A.	38
			Sources and means of verification			
			World Governance Indicators (WGI)			
OUTCOMES	OC2: Improved transparency of public finances	IOC2.1: Performance indicator - 4. Budget classification	B (2013)	A(2019)	A	A
			Sources and means of verification			
		MoF reports and DPs assessments. Triangulation of data				
		IOC2.2: Performance indicator - 5. Budget documentation	B (2013)	B(2019)	B	A
			Sources and means of verification			
		MoF reports and DPs assessments. Triangulation of data				
	IOC2.3: Performance indicator - 9. Public access to fiscal information	B (2013)	C(2019)	C	B	
		Sources and means of verification				
	MoF, PMA, PCBS reports and DPs assessments. Triangulation of data					
	OC4: Improved fiscal strategy and budgeting	IOC4.1: Performance indicator - 17. Budget preparation process	C (2013)	C(2019)	C	B
			Sources and means of verification			
	MoF and DPs assessments. Triangulation of data					
	OC5: Improved predictability and control in budget execution	IOC5.1: Performance indicator - 24. Procurement	C+ (2013)	D+(2019)	D+	C
			Sources and means of verification			
	HCPPP reports and DPs assessments. Triangulation of data					
	OC6: Improved accounting and reporting	IOC6.1: Performance indicator - 29. Annual financial reports	C (2013)	D+(2019)	D+	C
			Sources and means of verification			
	MoF and DPs assessments. Triangulation of data					
	OC7: Improved external scrutiny and audit	IOC7.1: Performance indicator - 30. External audit	C+ (2013)	C+(2019)	C+	C+
			Sources and means of verification			
	SAACB reports and DPs assessments. Triangulation of data					

## 1.2 - RESULTS-ORIENTED FRAMEWORK FOR PUBLIC ADMINISTRATION REFORM OF CENTRAL GOVERNMENT

PILLAR OF NATIONAL POLICY AGENDA:  
 NATIONAL PRIORITY:  
 PILLAR OF EUROPEAN JOINT STRATEGY:  
 EDP LEAD/PA INSTITUTION:

2 - GOVERNMENT REFORM  
 4 - CITIZENS-CENTRED GOVERNMENT, 5- EFFECTIVE GOVERNMENT  
 1 - GOVERNANCE REFORM, FISCAL CONSOLIDATION AND POLICY REFORM  
 EUREP/PRIME MINISTER OFFICE/CABINET SECRETARIAT/GENERAL PERSONEL COUNCIL

RESULTS-CHAIN	INDICATOR	Baseline	Results 2018	Results 2019	Target 2020
I1: Improve public administration and government effectiveness that respond to citizens' needs.	II1.1: Effective, transparent and accountable civil service systems operated efficiently in line with national and international quality standards and responded to citizens needs.	29,33 (2016)	20.67%	23.08%	32.33%
		Sources and means of verification			
		World Governance Indicator (WGI) at World Bank			
OC1: Develop human resources management (HRM) system in order to achieve institutional excellence in public services towards citizens	IOC1.1: Unified human resource management system : number of public institutions linked to General Personnel Council (GPC) (HRM information system)	20 out of 77 (2017)	75	76	Unified HRMIS linked to MoF
		Sources and means of verification			
	GPC, MoF				
	IOC1.2: Unified HRMIS territorial coverage	2017 reconciliation deal in place (2017)	Not addressed / reconciliation deal no longer in place	Training needs not adressed	Unified civil service in WB and Gaza
Sources and means of verification					
PMO					
OC2: Modern efficient and transparent public administration systems developed	IOC2.1: Effective implementation and monitoring of progress against NPA	NPA approved by cabinet and Sector strategies approved in 2017	Annual NPA progress report delivered	1st Annual Report on NPA delivered	2nd Annual Report on NPA delivered
		Sources and means of verification			
		PMO			
IO1: Effective and efficient legal framework developed, implemented and monitoring on law enforcement enhanced	IO1.1: Number of regulations (bylaws) for the new civil service law prepared and endorsed that ensure effective and efficient legal framework and monitoring of law enforcement	0 (2017)	1) Civil Service Law not endorsed 2) preparations underway for development of bylaws	15 approved regulations not endorsed	15 Regulations (bylaws) endorsed and implemented
		Sources and means of verification			
		PMO			

### 1.3 - RESULTS-ORIENTED FRAMEWORK FOR PUBLIC ADMINISTRATION REFORM OF LOCAL GOVERNMENT

PILLAR OF NATIONAL POLICY AGENDA:  
NATIONAL PRIORITY:  
PILLAR OF EUROPEAN JOINT STRATEGY:  
EDP LEAD/PA INSTITUTION:

2 - GOVERNMENT REFORM  
4 - CITIZENS-CENTRED GOVERNMENT, 5- EFFECTIVE GOVERNMENT  
1 - GOVERNANCE REFORM, FISCAL CONSOLIDATION  
DENMARK/MINISTRY OF LOCAL GOVERNMENT

EFFECT	RESULTS-CHAIN	INDICATOR	Baseline	2018 results	2019 results	Target 2020
IMPACT	I1: Palestinian citizens benefit from more responsive and more effective local government	II1.1: % Percentage of municipalities connected to waste water network	30.6% (2016)	N.A.	N.A. (To be updated in 2021)	35.60%
		Sources and means of verification				
		PCBS Municipal Infrastructure Database				
		10,832 (2017)	N.A.	N.A. (To be updated in 2021)	11632	
IMPACT	I1: Palestinian citizens benefit from more responsive and more effective local government	II1.2: % Percentage of municipalities connected to road network				
		Sources and means of verification				
		PCBS Municipal Infrastructure Database				
OUTCOMES	OC1: Improved Local Government Unit (LGU) budgeting and financial management	IOC1.1: Number of municipalities with a 5% surplus in Operational and Enterprise budgets and/or no increase in arrears.	58 (2017)	60	Milestone: 70 Results: Available in 2020	85
	Sources and means of verification					
	MDP III ranking assessment					
	OC2: Increased rates of local tax collection	IOC2.1: Number of LGUs collecting property tax OR Number of LGUs subject to property tax evaluation and collection by MoFP	0 or 65 (2017)	2 or 75	Milestone: 5 or 85 Results: 0	10 or 100
	Sources and means of verification					
	LGU budgets/MoF property tax records					
	OC3: Improved donor coordination for better economies of scale in development support	IOC3.1: Number of funding mechanisms channelling support to the LG sector	18 (2017)	17	Milestone: 16 Results: Available in 2020	14
	Sources and means of verification					
	LG Donor Mapping Report and future updates					
	OC4: Enhanced citizen engagement and oversight of LGUs	IOC4.1: Number of LGUs issuing readable budgets OR hosting effective complaints mechanisms	0 or 104	5 or 110	Milestone: 10 or 125 Results: 60;113	20 or 144
	Sources and means of verification					
	MDP III					
	OC5: Gender further mainstreamed in development planning	IOC5.1: % satisfaction rate with LGU performance and service delivery among women in water service delivery; road; parks and services	53.5%; 50.1%; 42.5% (2017)	N.A.	Milestones: 55.5%; 52.1%; 44.5%. Results: 58%; 63%; 45%	58.5%; 55.1%; 47.5%
	Sources and means of verification					
	MDP III mid-term (2019), final surveys (2021)					
	OC6: Increased support for marginalised communities	IOC6.1: Number of projects implemented providing access to basic services for marginalised communities in Area C	22 (2017)	30	Milestones: 40 Results: 42	55
	Sources and means of verification					
	Municipal Development and Lending Fund (MDLF)					
	OC7: Increased coverage of sanitary landfill for solid waste disposal in the West Bank	IOC7.1: % of solid waste collected by Joint Service Councils in the West Bank [note: As of 2016, 92% of waste collected by JSCs in the West Bank is sent to sanitary landfills as distinct from random dumpsites. In contrast, less than half of all solid waste collected by Local Government Units (LGUs) is sent to sanitary landfills. LGUs accounted for 51.5% of all solid waste collected in 2016.]	48.5% (2016)	53%	Milestone: 62% Results: Not available	70%
	Sources and means of verification					
	JSC Dept. (MoLG) Data Book on Solid Waste Management of Joint Service Councils in the West Bank (supported by JICA)					

## 2.2 - RESULTS-ORIENTED FRAMEWORK FOR RULE OF LAW/JUSTICE

PILLAR OF NATIONAL POLICY  
AGENDA:  
NATIONAL PRIORITY:  
PILLAR OF EUROPEAN JOINT  
STRATEGY:  
EDP LEAD/PA institution:

1 - PATH TO INDEPENDENCE, 2 - GOVERNMENT REFORM AND 3 - SUSTAINABLE DEVELOPMENT  
2 - NATIONAL UNITY, 5 - EFFECTIVE GOVERNMENT, 7 - SOCIAL JUSTICE AND RULE OF LAW  
2 - RULE OF LAW, JUSTICE, CITIZEN SAFETY AND HUMAN RIGHTS  
EUREP/MINISTRY OF JUSTICE

EFFECT	RESULTS-CHAIN	INDICATOR	Baseline	Results 2018	Results 2019	Target 2020
IMPACT	I1: Palestinian institutions are rule of law based, accountable and accessible, and individual rights and freedoms benefit from adequate legal protection	II1.1 Extent to which Palestinians have confidence in and abide by the rules of society.	Data available on public perception towards citizen's acceptance of Rule of Law: 36% agree, 36,2% disagree; 10,5% no opinion; 17,3% do not know	No data available	No data available	To review this indicator
			Sources and means of verification			
	Fifth Legal Monitor, Musawa & UNDP Dec 2018					
	I2: Individual across Palestine, including those living in Area C, East Jerusalem and Gaza, have access to fair, transparent and equitable justice	II2.1 Extent to which Palestinians are satisfied with legal and judicial processes.	Towards the judicial system: 63.8% jointly for West Bank and Gaza. - Trust in courts 52.4% (West Bank)	Towards the judicial system: 50% in West Bank and 43% in Gaza . -Trust in courts 53% (West Bank); 46% (Gaza); trust in public prosec. 48% (WB), 46% (Gaza)	No data is available	Towards the judicial system: at least 60% jointly for West Bank and Gaza. - Trust in courts at least 50%
Sources and means of verification						
UN Sawasya I 2015 survey endorsed by PCBS, MoJ and other insitutions; Fifth Legal Monitor, Musawa & UNDP Dec 2018						
a	OC1.1: Integrated institutions and unified legislation adhere to international obligations	IOC1.1.1: Proportion of institutions serving all of Palestine	Data not available	Data not available	Data not available	0.5
			Sources and means of verification			
		Administrative data (AD)				
		IOC1.1.2: Number of human rights violations reported by human rights monitoring bodies and civil society, and followed through by the responsible institution	Data not available	Data not available	Data not available	0.00%
			Sources and means of verification			
		DR: PA Reports, ICHR Reports, CSOs Reports to treaty bodies; Strategic Social and Environmental Assessments				
	IOC1.1.3: Proportion of population who believe decision-making is inclusive and responsive	Data not available	Data not available- related indicators measure between 31 and 42%	Data not available	60%	
		Sources and means of verification				
	Public survey (PS)					
	OC1.2: At governmental level, legislation is produced through an effective, transparent and participatory process set in a normative framework	IOC1.2.1: Percentage of primary and secondary legislation issued following a clearly regulated, effective, transparent and participatory legislation process	0%	0%	0%	100%
			Sources and means of verification			
	DR: Official Gazette; PA Reports; ICHR Reports; CSOs Reports to treaty bodies; Strategic Social and Environmental Assessments					
OC1.3: Strengthened independence and competence of the High Constitutional Court (HCC)	IOC1.3.1: Percentage of decisions that are duly-reasoned, clear, and enforceable and are issued in accordance with established rules and procedures.	None	None	Data not available	to be reviewed	
		Sources and means of verification				
DR: Official Gazette; HCC Decisions and reports, CSOs Monitoring Report; Expert Surveys.						
OC1.4: Strengthened administrative justice	IOC1.4.1: Percentage of administrative cases filed at first instance and appeal level pursuant to a legal framework for administrative procedure that is aligned to international standards	0%	0	0%	80%	
		Sources and means of verification				
	AD: MIZAN					
	IOC1.4.2: Percentage of cases adjudicated by administrative courts in first instance and appeal where a finding was made in favour of the complainant	Data not available	50%	80%		
Sources and means of verification						
AD: MIZAN						

## 2.2 - RESULTS-ORIENTED FRAMEWORK FOR RULE OF LAW/JUSTICE

PILLAR OF NATIONAL POLICY  
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EUREP/MINISTRY OF JUSTICE

EFFECT	RESULTS-CHAIN	INDICATOR	Baseline	Results 2018	Results 2019	Target 2020	
☐	OC1.5: Empowered anti-corruption mechanisms	IOC1.5.1: Number of measures enhanced and new measures adopted/implemented to combat corruption more effectively		4 measures enhanced (3 amendments of the Anti-Corruption Law and drafting of the regulation on Declaration of Gifts)	Entry into force of the revised anti-corruption law, enhanced witness protection system and the asset declaration system, bylaw on declaration of conflict of interest for public servants, anti-corruption media strategy, risk assessment studies on the land authority, in the labour sector, and in the health sector.	To be determined	
			Sources and means of verification				
		DR: OG; internal records					
		IOC1.5.2: Percentage of reports of corruption that led to a formal investigation by the PACC/adjudication by the PACC		<ul style="list-style-type: none"> <li>Complaints received by PACC: 492</li> <li>28 investigation files</li> <li>18 cases referred to the Corruption Crimes Court</li> </ul>	<ul style="list-style-type: none"> <li>Complaints received by PACC: 904</li> <li>58 investigation files</li> <li>23 cases referred to the Corruption Crimes Court</li> </ul>	To review this indicator	
Sources and means of verification							
AD: MIZAN, PACC reports							
☐	OC2.1: Enhanced independence, impartiality, integrity and accountability of the justice system	IOC2.1.1: Percentage of judges and prosecutors appointed through a transparent and open process and adequately trained upon recruitment (initial training).	not available	Total number judges appointed in conformity: 17, of which trained upon recruitment 65%. As for prosecutors, 0% were recruited and trained due to cancellation of the procedure.	25 judges were recruited and 100% trained. Figures for prosecutors is not available.	100%	
			Sources and means of verification				
		AD: PJI, HJC, and AGO records					
		IOC2.1.2: Percentage of judges and prosecutors who allocated cases on the basis of their specialisation gained also through trainings		Data on case allocation is not available. 55 judges and 79 prosecutors trained in specialised and continuous courses. specialised Juveniles courts: 2. indicator to be rephrased	100% for judges, data not available for Public Prosecution.	100%	
			Sources and means of verification				
		AD: PJI, HJC, and AGO records					
		IOC2.1.3: Percentage of reported incidents (including complaints) involving judges/prosecutors that were followed up on and the complainant was provided with an adequate reply in due time		Data not available. Total number of complaints filed against judges of Inspection Dept: 140.	Data not available. Total number of complaints filed against judges of Inspection Dept: 133	92% for the judiciary, data not available for Public Prosecution.	100%
			Sources and means of verification				
		AD: HJC and AGO records					
		IOC2.1.4: Percentage of the public expressing trust in the justice institutions		63.8% in both WB & GS (UN Sawasya I 2015 survey)	50% in WB and 43% in Gaza	Data not available	80%
Sources and means of verification							
Sawasya I 2015 survey, Fifth Legal Monitor, Musawa & UNDP Dec 2018							

## 2.2 - RESULTS-ORIENTED FRAMEWORK FOR RULE OF LAW/JUSTICE

PILLAR OF NATIONAL POLICY  
AGENDA:  
NATIONAL PRIORITY:  
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EUREP/MINISTRY OF JUSTICE

EFFECT	RESULTS-CHAIN	INDICATOR	Baseline	Results 2018	Results 2019	Target 2020
a	OC2.2: Justice is better accessed and increasingly administered in line with fair trial standards	IOC2.2.1: Clearance rate and disposition time, classified by stage of proceedings and type of case	2017: 5,308 of appeal enforcement cases	Public Prosecution: 89%; 5,957 of appeal enforcement cases. Magistrate Civil Court: disposed-to-incoming ratio: 93% Magistrate Criminal Court: disposed-to-incoming ratio: 91% Court of Cassation-Civil: disposed-to-incoming ratio: 63% High Justice Court: disposed-to-incoming ratio: 59%	Magistrate Civil Court: 58% of cases / 144 days / disposed-to-incoming ratio: 98% Magistrate Criminal Court: 72% of the cases / 40 days / disposed-to-incoming ratio: 101% First Instance Civil Court: 59% of cases / 139 days / First Instance Criminal Court: 58% of cases / 155 days Civil Court of Appeals: 60% of cases / 134 days Criminal Court of Appeal: 67% of cases / 76 days Court of Cassation-Civil: disposed-to-incoming ratio: 66% High Justice Court: disposed-to-incoming ratio: 124 %	80%
			Sources and means of verification			
			AD: MIZAN			
		IOC2.2.2: Unsented detainees as a proportion of overall prison population	52.30%	56,1 % of prison population is in pre-trial detention	54.5%	10%
			Sources and means of verification			
			CRCD			
		IOC2.2.3: Percentage of judgments overturned for violation of fair trial standards. Indicator to be rephrased: nr of judgements annulled for violation of fair trial	228 (2017)	251	Data not available	To review this indicator
			Sources and means of verification			
AD: MIZAN; ES						
IOC2.2.4: Percentage of the public expressing satisfaction with judicial performance	Trust in courts 52.4% (West Bank)	Trust in courts 53% (West Bank); 46% (Gaza); trust in public prosec. 48% (WB), 46% (Gaza)	Data not available	To review this indicator		
	Sources and means of verification					
	Sawasya I 2015 Survey, Fifth Legal Monitor, Musawa & UNDP Dec 2018					
a	OC2.3: Women and vulnerable groups, including children, have access to justice and benefit from integrated services	IOC2.3.1: Number of specialised judges and prosecutors dealing with women and children	38 judges specialized gender and juvenile cases judges.	32 judges specialized gender cases; 13 judges specialized juvenile cases; 30 prosecutors specialized in juvenile and family protection cases.	Like 2018 for the HJC. Data not available for the Public Prosecution.	50
			Sources and means of verification			
			2019 Justice Sector Results Framework; AD: HJC and AGO records			
		IOC2.3.2: Number of convictions and average sentences for crimes of violence against women (VAW)	838 VAW cases convicted	VAW cases convicted in the first instance courts: 913	1,140 VAW cases convicted	To review this indicator
			Sources and means of verification			
			AD: MIZAN; UNWomen			
		IOC2.3.3: Number of diversion measures for children in contact with the law	Data not available	Data not available	Data not available	To determine
			Sources and means of verification			
AD: MIZAN						



## 2.2 - RESULTS-ORIENTED FRAMEWORK FOR RULE OF LAW/JUSTICE

PILLAR OF NATIONAL POLICY  
AGENDA:  
NATIONAL PRIORITY:  
PILLAR OF EUROPEAN JOINT  
STRATEGY:  
EDP LEAD/PA institution:

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EUREP/MINISTRY OF JUSTICE

EFFECT	RESULTS-CHAIN	INDICATOR	Baseline	Results 2018	Results 2019	Target 2020		
INDUCED OUTPUT	IO1: Aligment of legal framework	IO1.1: With international treaties, particularly on human rights, gender, and environment	0	0 - Draft Family Protection Bill discussed although not adopted	0 - Decree-Law No. 21/2019 set the age of marriage to 18 years but FPB not adopted			
			Sources and means of verification					
			Document review (DR): Official Gazette; PA Reports; ICHR Reports; CSOs Reports to treaty bodies; Strategic Social and Environmental Assessments					
		IO1.2: With the Venice Commission standards of constitutional justice	0	Data not available	Data not available			
			Sources and means of verification					
			DR: Official gazette, Expert survey (ES) (VC assessment)					
		IO1.3: With the principles of judicial independence, impartiality and integrity	No baseline	Presidential Committee on justice sector reform produced a number of recommendations; however their status has not been clarified nor have they been transparently shared with the Palestinian public		Decree law 17/2019.		
			Sources and means of verification					
			DR: primary and secondary legislation; ICHR; CSO, in particular Musawa					
		IO1.4: To ensure procedural requirements for the right to fair trial	Right partially anchored in Basic Law	No progress	No progress			
			Sources and means of verification					
			DR: primary and secondary legislation; ES					
		IO1.5: To protect vulnerable groups, including through access to free legal aid		0%	Draft Disability Law submitted to Cabinet but no progress on Legal Aid			
			Sources and means of verification					
			DR: primary and secondary legislation; ES					

### 3.1 - RESULTS-ORIENTED FRAMEWORK FOR EDUCATION

PILLAR OF NATIONAL POLICY AGENDA:  
 NATIONAL PRIORITY:  
 PILLAR OF EUROPEAN JOINT STRATEGY:  
 EDP LEAD/PA INSTITUTION:

3 - SUSTAINABLE DEVELOPMENT  
 8 - QUALITY EDUCATION FOR ALL  
 3 - SUSTAINABLE SERVICE DELIVERY  
 FINLAND/MINISTRY OF EDUCATION AND HIGHER EDUCATION

EFFECT	RESULTS-CHAIN	INDICATOR	Baseline	2018 Result	2019 Result	Target 2020 (figures rounded)	
IMPACT	I1: Children and youth in Palestine enjoy inclusive and equitable quality education and lifelong learning opportunities	I1.1: Adjusted Net Enrolment Rate for the secondary education cycle (10-12) disaggregated by sex and area (Gaza and West Bank)	Palestine (2017-2018): 68,2%(m), 86,9%(f), 77,4%(t) West Bank: 64,9%(m), 86%(f), 75,3%(t) Gaza: 73,4%(m), 88,4% (f), 80,7%(t)	new baseline in 2017-2018 based on new education levels as per basic education law	Palestine (2018-2019): 69,6%(m), 88,9%(f), 79%(t) West Bank: 66,2%(m), 88,4%(f), 77,1%(t) Gaza: 74,9%(m), 89,6% (f), 82,1%(t)		
		Sources and means of verification					
		MoEHE M&E report, The total number of students who are at the formal age of enrolling in the Secondary Cycle, regardless of the grade they are enrolled in, expressed as percentage of the total members of the corresponding population group.					
		I1.2: Percentage of minimum achievements in reading and mathematics competency level for basic grade 5 students and grade 9 students disaggregated by gender and by area (EJ, WB and Gaza).	Palestine (2017-2018): grade 5 reading: 43,7%(m),53,3%(f), 48,1%(t) grade 9 reading: 43,3%(m),60,2%(f),51,8% (t) grade 5 math: 38,6%(m),45,8% (f), 42,2%(t) grade 9 math 24,1% (m),34,2%(f), 30,1%(t) West Bank : grade 5 reading 46,1%, grade 9 reading 48,6% grade 5 math 37,6% , grade 9 math 25,4% Gaza: grade 5 reading 51%, grade 9 reading 57,4% grade 5 math 48,5% , grade 9 math 36,4% Jerusalem: N.A	new baseline established	N.A. (tests carried out bi-annually)	Palestine grade 5 reading 50% (m), 59% (f), total: 54% grade 9 reading 49% (m), 66% (f), total: 58% grade 5 math 48% (m), 55% (f), total: 51% grade 9 math 33% (m), 43% (f), total: 39%	
		Sources and means of verification					
		MoEHE M&E report, Assessment & Evaluation Department (D.G of A.E&E) MOEHE M&E report, measured every 2 years with a standardized tool from a sample for UNRWA , public and private schools.					
IMPACT		I1.3: Degree of students acquiring ICT skills in the 10th Grade according to type of skills.	44,4% (m),47,7% (f), total: 46,2% (2017-2018)	new baseline established, see left	N.A. (tests carried out bi-annually)	50%(m),54% (f), total: 52%	
		Sources and means of verification					
		MoEHE M&E report,Assessment & Evaluation Department (D.G of A.E&E), measured every 2 years from a sample of West bank, EJ and Gaza for public and private schools					
OUTCOMES	OC1: Access to pre school education is expanded	IOC1.1: Gross enrolment rate in KG2 by sex and area (Gaza and West Bank)	75% (m), 74% (f), total: 74,9% (2016-2017)	Palestine (2017-2018): 72,2% (m),72,8% (f), total: 72,5% West Bank (including EJ): 72,3% (m),73,5% (f), total: 72,9% Gaza : 72% (m),72% (f), total: 72%	Palestine (2018-2019): 72,8% (m),72,6% (f), total: 72,7% West Bank (including EJ): 75,6% (m),76,1% (f), total: 75,9% Gaza: 69,1% (m),68,2% (f), total: 68,7%	Palestine: 86% (m),86% (f), total: 86% West Bank: 89% (m), 89% (f), total: 89% Gaza: 82% (m),82% (f), total: 82%	
			Sources and means of verification				
MoEHE M&E report, planning department,The total number of children enrolled in Pre-School Programs certified by the MOEHE regardless of their age of enrollment, expressed in a percentage of the age group of enrolling in pre-school KG2 (5 years old) in the same year.							

### 3.1 - RESULTS-ORIENTED FRAMEWORK FOR EDUCATION

PILLAR OF NATIONAL POLICY AGENDA:  
 NATIONAL PRIORITY:  
 PILLAR OF EUROPEAN JOINT STRATEGY:  
 EDP LEAD/PA INSTITUTION:

3 - SUSTAINABLE DEVELOPMENT  
 8 - QUALITY EDUCATION FOR ALL  
 3 - SUSTAINABLE SERVICE DELIVERY  
 FINLAND/MINISTRY OF EDUCATION AND HIGHER EDUCATION

EFFECT	RESULTS-CHAIN	INDICATOR	Baseline	2018 Result	2019 Result	Target 2020 (figures rounded)	
OUTCOMES	OC2: Safe, inclusive and equitable access to basic and secondary education is ensured	IOC2.1: Percentage of students exposed to violence inside the school grade 10 to 12 according to gender (Secondary Education)	80,7% (m) and 71,2% (f), total: 75,4% (2015-2016); 83% (m), 71,9% (f), total: 77,5% Physical violence: 59,7% Verbal violence: 71% Sexual violence: 15% (2016-2017)	Physical violence: 65,1% (m), 41,7% (f), 52,8% (t) Verbal violence: 65,7% (m), 60,1% (f), 62,8% (t) Negligence-based violence: 44,8% (m), 39,6% (f), 42,1% (t) Sexual violence: 27,9% (m), 5,6% (f), 16,2% (t) (2017-2018)	Physical violence: 54,4% (m), 31,7% (f), 41,6% (t) Verbal violence: 63,6% (m), 57,9% (f), 60,4% (t) Negligence-based violence: 46,2% (m), 36,7% (f), 40,9% (t) Sexual violence: 26,3% (m), 9,9% (f), 17% (t) (2017-2018)	Physical violence: 59% (m), 36% (f), total: 47% Verbal violence: 60% (m), 54% (f), total: 57% Negligence-based violence: 39% (m), 34% (f), total: 36% Sexual violence: 23% (m), 4% (f), total: 13%	
		Sources and means of verification					
		MoEHE M&E report, IE; counselling and guidance department, measured from a sample of public schools in the West Bank and EJ.					
		IOC2.2: Percentage of schools containing resource rooms in basic education cycle (1-9)	13,8% (2016-2017, West Bank only)	Palestine: 11%, West Bank 13,5%, Gaza: 0%	Palestine: 16,9%, West Bank 17,7%, Gaza: 13,2%	Palestine: 12,2%, West Bank 14%, Gaza: 0,4% (2021-2022 target) Revised target for 2022: 17,7% (t), 18,6% WB, 13,8% (G)	
		Sources and means of verification					
		MoEHE M&E report, IE; counselling and guidance department, figure reflects public schools in Gaza, WB and EJ					
		IOC2.3: Number of students and teachers exposed to physical attacks by IDF and settlers	Students: 27 deaths, 1810 injured, 198 arrested, 677 detained, 2712 total Teachers: 1 death, 101 injured, 20 arrested, 271 detained, 393 total (2016-2017)	Students: 9 deaths, 603 injured, 311 arrested, 1370 detained, 2293 total Teachers: 0 deaths, 55 injured, 42 arrested, 257 detained, 354 total (2017-2018)	Students: 6 deaths, 943 injured, 245 arrested, 693 detained, 1887 total Teachers: 0 deaths, 31 injured, 27 arrested, 185 detained, 243 total (2018-2019)	Students: 0 Teachers: 0	
		Sources and means of verification					
		MoEHE M&E report, field follow up department, the indicator measures all attacks against students and teachers (within or after school hours) as reported by public schools in the West Bank					
OUTCOMES	OC3: Student centered teaching and learning pedagogy and environments are developed	IOC3.1: Percentage of classes using education technologies and resources in basic cycle (digital tools, non-digital teaching tools, specialized teaching tools)	28,9% (2015-2016); 41,8% (2016-2017) Digital tools: 15,9% Non-digital tools: 27,4% Specialized tools: 13%	All 43,7% Digital tools: 18,1% Non-digital tools: 27,1% Specialized tools: 16,9%	All 54% Digital tools: 23% Non-digital tools: 37% Specialized tools: 18%	All 50% Digital tools: 24% Non-digital tools: 33% Specialized tools: 23%	
		Sources and means of verification					
		MoEHE M&E report, measured from a sample of public schools in West Bank and EJ					
		IOC3.2: Average score (out of 100) for schools on health environment standards disaggregated into 5 areas: 1. Hygiene, 2. Drinking water and waste water management, 3. Solid waste management, 4. School Canteen, 5. General safety	Total: 68,3 (2016-2017)	Total: 68,4 (2017-2018); fragile areas 63,3; male schools 62,5; female schools 74,5; coed schools 56,2	Total: 68,1 (2018-2019); Fragile areas not reported; male schools 66,9; female schools 69,6; coed schools 67,7	the 2022 target is 71%	
Sources and means of verification							
MoEHE M&E report, building department, this indicator observes the percentage to which school health environment standards that enhance learning are realized within five dimensions, measured from a sample of public schools in WB and EJ							

### 3.1 - RESULTS-ORIENTED FRAMEWORK FOR EDUCATION

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STRATEGY:  
EDP LEAD/PA INSTITUTION:

3 - SUSTAINABLE DEVELOPMENT  
8 - QUALITY EDUCATION FOR ALL  
3 - SUSTAINABLE SERVICE DELIVERY  
FINLAND/MINISTRY OF EDUCATION AND HIGHER EDUCATION

EFFECT	RESULTS-CHAIN	INDICATOR	Baseline	2018 Result	2019 Result	Target 2020 (figures rounded)
OUTCOMES	OC4: Expanded access to labour market with relevant Technical and Vocational Education Training, especially for girls in non-traditional sectors	IOC4.1: Percentage of enrolment in Secondary Vocational Streams (female/male)	grade 11: 4.5% (m), 0.7% (f), total: 2.4% (2017-2018)	grade 10 to 12: 4.1% (m), 1% (f), total: 2.3% grade 11: 5.6% (m), 1% (f), total: 3% (2017-2018)	grade 10 to 12: 5.1% (m), 1.36% (f), total: 3.04%	grade 10 to 12: 7% (m), 3% (f), 5% total
			Sources and means of verification			
			MoEHE M&E report, TVET department, Number of vocational students enrolling into the 10th/ 11th grade as a percentage of the total number of students enrolling) includes Gaza, West Bank and EJ			
		IOC4.2: Percentage of vocational students trained with work based learning (by sex)	26.5% (m), 9% (f), total: 22.5% (2016-2017)	26.5% (m), 9% (f), total: 22% (2017-2018)	16% (m), 0% (f), total: 13% (2018-2019)	38% (m), 22% (f), total: 32%
			Sources and means of verification			
			MoEHE (TVET department), measured from West Bank and EJ			
		IOC4.3: Gross Enrollment rate in Higher Education Institutions (by sex)	N/A	35.2% (m), 56.1 (f), total: 45.4% (2017-2018)	34.1% (m), 56.5 (f), total: 45.0% (2018-2019)	48%
			Sources and means of verification			
			MoEHE (Dpt of Higher Education)			
INDUCED OUTPUT ---->	IOP1: Enhancing accountability, results - based leadership and governance	IOP1.1: Average score (out of 100) for the degree of local community involvement in schools per school gender (female schools, male schools and co-ed schools)	46.1%(m),40.6%(f), 41.8% (co-ed), total: 43.2%, (2016-2017)	41.9%(m),33.3% (f), 37,1% (co-ed), total: 37,5%	49%(m),45.5% (f), 53,5% (co-ed), total: 49,4%	48% (m),39% (f), 43% (co-ed), total 44%
Sources and means of verification						
MoEHE (Planning Department), measured from a sample of schools in West Bank and EJ						

### 3.2 - RESULTS-ORIENTED FRAMEWORK FOR HEALTH

PILLAR OF NATIONAL POLICY AGENDA:  
NATIONAL PRIORITY:  
PILLAR OF EUROPEAN JOINT STRATEGY:  
EDP LEAD/PA INSTITUTION:

3 - SUSTAINABLE DEVELOPMENT  
9 - QUALITY HEALTH CARE FOR ALL  
3 - SUSTAINABLE SERVICE DELIVERY  
ITALY/MINISTRY OF HEALTH

RESULTS-CHAIN	INDICATOR	Baseline	2018 Results	2019 Results	Target 2020	Target 2021
I1: Ensure healthy lives and promote well-being for all at all age in Palestine	II1.1: Maternal mortality ratio per 100,000 live births	15.7 (2015)	16.7	19.5	17	16
		Sources and means of verification				
		PCBS - MoH				
	II2.1: Infant mortality rate per 1000 live births	10.9 (2015)	11.7	10.8	10.5	10
		Sources and means of verification				
		PCBS - MoH				
	II3.1: Under 5 mortality ratio per 1000 live births	13.9 (2015)	13.4	12.1	12.5	12
		Sources and means of verification				
		PCBS - MoH				
	II4.1: Mortality attributed to cardiovascular disease, cancer, diabetes or chronic respiratory disease	27.5% (Cardiovascular); 13.8% (Cancer); 6.8% (Diabetes); 1.1% (Chr. Resp. Dis) (2015)	31.5% (cardiovascular); 15.4% (cancer); 7.5% (diabetes); 1.5% (Chr. Resp. Dis)	29.9% (Cardiovascular); 15.5% (Cancer); 12.1% (Diabetes); 2.3% (Chr. Resp. Dis)	29.5% (Cardiovascular); 14.8% (Cancer); 8.6% (Diabetes); 2.0% (Chr. Resp. Dis)	29.1% (Cardiovascular); 14.5% (Cancer); 8.1% (Diabetes); 1.9% (Chr. Resp. Dis)
		Sources and means of verification				
		MoH				
OC1: Improved health insurance coverage	IOC1.1: Percentage of persons with governmental health insurance	43% (1,208,054 persons) (West Bank 2016)	42.6% (1,244,149 persons) (West Bank)	43.3% (1,294,533 persons) (West Bank)	49% (1,500,000 persons) (West Bank)	50% (1,560,800 person) (West Bank)
		Sources and means of verification				
		MoH routine administrative report				
OC2: Improved efficiency of the health care system	IOC2.1: Number and actual cost of medical referrals out of Palestine (Egypt, Jordan, etc.) from West Bank, East Jerusalem Hospitals, and Gaza	13,119 referrals; NIS 233.9 million (2016 to Israeli Hospitals)	20,685 referrals; NIS NA	11,209 referrals; NIS NA	Not set	Not set
		Sources and means of verification				
		MoH routine administrative report				
	IOC2.2: Number and actual cost of medical referrals inside Palestine (West Bank, including East Jerusalem Hospitals, and Gaza)	NA	89,133 referrals; NIS NA	93,672 referrals; NIS NA	Not set	Not set
		Sources and means of verification				
		MoH routine administrative report				
	IOC2.3: Percentage of primary health care units implementing Family Practice Approach AND Total number of physicians plus nurses (HW - Health Workers) of PHC structures trained on "Family Practice Approach"	20 % (2017); 50 HW trained	36 %; 150 HW trained	38 % 500 HW trained	50 % 500 HW trained	60 % 800 HW trained
		Sources and means of verification				
		MoH routine administrative report				
	IOC2.4: Persons with a severe mental disorder (psychosis; bipolar affective disorder; moderate-severe depression): Number of new cases and Number of check ups AND Number of MoH Mental Health professionals	605 new cases, 13,748 check ups 292 MH professionals (2017 - WB)	228 new cases, 7,360 check ups 294 MH professionals	3,183 new cases, 15,386 check ups 178 MH professionals	3,820 new cases, 18,460 check ups 300 MH professionals	4,580 new cases, 22,150 check ups 600 MH professionals
		Sources and means of verification				
		MoH				

### 3.2 - RESULTS-ORIENTED FRAMEWORK FOR HEALTH

PILLAR OF NATIONAL POLICY AGENDA:  
NATIONAL PRIORITY:  
PILLAR OF EUROPEAN JOINT STRATEGY:  
EDP LEAD/PA INSTITUTION:

3 - SUSTAINABLE DEVELOPMENT  
9 - QUALITY HEALTH CARE FOR ALL  
3 - SUSTAINABLE SERVICE DELIVERY  
ITALY/MINISTRY OF HEALTH

RESULTS-CHAIN	INDICATOR	Baseline	2018 Results	2019 Results	Target 2020	Target 2021
OC3: Improved coverage and effectiveness of primary and secondary prevention programmes	IOC3.1: Number of governmental mammographic screening exams AND Percentage of Breast cancer detection out of total women screened	9,233 exams; 1.54 % (2016 - WB)	11,322 exams; 1.93 % (WB)	11,420 exams; 2.3 % (WB)	12,000 exams; 2.5 %	13,000 exams; 2.9 %
		Sources and means of verification				
	MoH routine administrative report					
	IOC3.2: Percentage of overweight and obese school children	18.6% overweight; 7.2% obese (2016)	18.3%; 6.9%	18.3%; 6.9%	16.7%; 6.5%	16.2%; 6.3%
Sources and means of verification						
MoH routine administrative report						
OC4: Acces to health services for marginalized people expanded	IOC4.1: Number of persons and communities in area benefitting from mobile clinic services.	45,000 persons; 70 Communities (2016)	69,412 persons; 54 communities	75,000 persons; 76 communities	80,000 persons; 80 communities	90,000 persons; 90 communities
Sources and means of verification						
MoH routine administrative report						
OC5: Health system response to violence against women and children strenghtened	IOC5.1: Number of governmental PHCs and hospitals providing services for women and children victims of gender-based violence (GBV) AND reported number of women victims of GBV who benefit of GBV NRSS (National Referral System Services).	Not available	18 centers; 1791 women	29 centers (11 new); 1,982 women	31 centers (2 new); 2000 women	40 centers (9 new); 2100 women
Sources and means of verification						
MoH routine administrative report						
OC6: Environment safeguarded and occupational health risk factors reduced with community participation	IOC6.1: Percentage of hospitals and health facilities adopting medical waste management according to the endorsed health protocols	20% (2016)	32%	32%	40%	45%
Sources and means of verification						
MoH routine administrative report						
I01: Protective legislations, policies and framework enhanced	OI1: Legislation on tobacco and nutrition (sugar and transfats)	I01 1999 law I02 not available	ByLaws about Tobacco is still pending under cabinet approval and the bylaw about Nutrition (sugar and trans fats) is under definition	ByLaws about Tobacco is still pending under cabinet approval and the bylaw about Nutrition (sugar and trans fats) is under definition	I01 implemented I02 finalised	
Sources and means of verification						
MoH						

### 3.3 - RESULTS-ORIENTED FRAMEWORK FOR SOCIAL PROTECTION

PILLAR OF NATIONAL POLICY AGENDA:  
 NATIONAL PRIORITY:  
 PILLAR OF EUROPEAN JOINT STRATEGY:  
 EDP LEAD/PA INSTITUTION:

3 - SUSTAINABLE DEVELOPMENT  
 4 - CITIZENS-CENTERED GOVERNMENT, 7 - SOCIAL JUSTICE & RULE OF LAW  
 3 - SUSTAINABLE SERVICE DELIVERY  
 EUROPEAN UNION REPRESENTATION/MINISTRY OF SOCIAL DEVELOPMENT

EFFECT	RESULTS-CHAIN	INDICATOR	Baseline	2018 results	2019 Results	Target 2020		
IMPACT	I1: Reduced poverty	II1.1: SDG 1.2.1. Proportion of population living below the national poverty line, by sex and age	2017 Palestinian Expenditure and Consumption Survey (PECS) Extreme poverty 16.8% (5.8% Westbank, 33.7% Gaza) National 29.2% (13.9% Westbank, 53% Gaza) By sex: 28.8% males, 29.7% females By age: 0-9:31%, 10-17: 29.7%, 18-19: 27.5%, 20-29: 30.2%, 30-39: 29.9%, 40-49: 25.7%, 50-59: 25.2, 60+:26.5% 2011 PECS Extreme poverty 12.9%(7.6% Westbank, 21.1% Gaza) National 25.8% (17.6% Westbank, 38.9% Gaza) By sex: 25.5% males, 26.2% females	Next PECS in 2022	No official statistics but MoSD estimates and new registration of 'new poor' due to the COVID-19 crisis - Next PECS in 2022	Next PECS in 2022		
			Sources and means of verification					
			PCBS PECS					
			After PCBS multi-dimensional data is available (mid 2019), National Poverty Team to agree on milestones and targets.	To be defined mid 2019 (pending PCBS disclosure)	Pending PCBS disclosure	Pending PCBS disclosure		
	Sources and means of verification							
	PCBS PECS							
	I2 : All forms of marginalisation and violence and social exclusion are eliminated	II2.1: SDG 1.3.1 Proportion of population covered by social protection floors/systems, by sex, by age II2.2: SDG 10.2.1 Proportion of people living below 50 per cent of median consumption, by sex, age and persons with disabilities.	II2.1 Data not available II2.2 17.3% households including 41.9% in Gaza and 3.7% in the Westbank (2017). NB data at individual level is not available	II2.1 Data not available II2.2 no update	II2.1 Data not available II2.2 no update			
			Sources and means of verification					
			PCBS					

### 3.3 - RESULTS-ORIENTED FRAMEWORK FOR SOCIAL PROTECTION

PILLAR OF NATIONAL POLICY AGENDA:  
NATIONAL PRIORITY:  
PILLAR OF EUROPEAN JOINT STRATEGY:  
EDP LEAD/PA INSTITUTION:

3 - SUSTAINABLE DEVELOPMENT  
4 - CITIZENS-CENTERED GOVERNMENT, 7 - SOCIAL JUSTICE & RULE OF LAW  
3 - SUSTAINABLE SERVICE DELIVERY  
EUROPEAN UNION REPRESENTATION/MINISTRY OF SOCIAL DEVELOPMENT

EFFECT	RESULTS-CHAIN	INDICATOR	Baseline	2018 results	2019 Results	Target 2020		
OUTCOMES	OC1: Living standards of poorest and most vulnerable Palestinians are maintained	IOC1.1: Number of families in deep poverty receiving social allowances under the Cash Transfer Programme (in West Bank and Gaza).	2017: 60% of total deep poor families targeted. In 2017, 110,701* families registered in CTP database 94,166 with deep poverty scores (6.3939 score with the proxy-means-testing) while total number of deep poor families are 158,000 (PCBS 2017). * 45,851 female-headed, 19,588 families headed by People with Disabilities, 33,370 elderly-headed households 72,287 in Gaza, 38,414 in West Bank	72% of total deep poor families targeted. 108,844 families* registered in 2018 on the CTP : 92,570 with deep poverty scores while total number of deep poor families are 127,048 (PCBS 2017). * 45,400 female-headed households, 19,000 households headed by People with Disabilities, 37,099 elderly-headed households 71,659 in Gaza, 37,185 in West Bank	70.8% of total deep poor families targeted. 105,373 families registered in 2019: 90,000 with deep poverty scores while total number of deep poor families are 127,048 (PCBS 2017). *45,017 female-headed, 18,109 PwD, 37,432 elderly-headed v 69,908 in Gaza, 35,124 in West Bank			
			Sources and means of verification					
	MoSD CTP database							
	OC2: Vulnerable Palestinians have increased access to specialised social services	OC2.1: Pilot case management system is institutionalised and rolled out at regional directorate level	IOC2.1: Pilot case management system is institutionalised and rolled out at regional directorate level	0 directorate in 2017	3 directorates in 2018 (Nablus, Hebron, Tulkarem)	12 directorates in West Bank (Nablus, Hebron, Tulkarem, Tubas, Salfit, Ramallah, Yatta, Salfit, Jenin, Qalqilya, Jericho, Bethlehem)	Achieved in 2019	
				Sources and means of verification				
		MoSD						
		IOC2.2: Joint Planning Groups (JPGs) are established in all directorates and implement action plans for the benefit of elderly, persons with disability, women and children at risk.	IOC2.2: Joint Planning Groups (JPGs) are established in all directorates and implement action plans for the benefit of elderly, persons with disability, women and children at risk.	2017: 7 JPGs are in place and implement action plans (Jerusalem, Hebron, Nablus, Ramallah, Tulkarem, Tubas and Yatta)	12 JPGs in place (5 new JPGs established in Bethlehem, Jenin, Jericho, Qalqilya, Salfit) and 7 JPGs implement their action plans.	All JPGs in place, however no information on action plan implementation	All JPGs implement their action plans	
				Sources and means of verification				
		MoSD						
	IOC2.3: Financial allocations for activities of Joint Planning Groups (JPGs) are reflected in MoSD budget	IOC2.3: Financial allocations for activities of Joint Planning Groups (JPGs) are reflected in MoSD budget	NIS 0 (2018)	NIS 0	NIS 0	NIS 180,000 allocated by MoSD in WB		
Sources and means of verification								
MoSD budget and report								
IOC2.5: Number of Gender Based Violence protection interventions (sessions of social, legal, psychological, health, and referral services) within Mehwar Centre and outside it provided to women by MoSD social workers.	IOC2.5: Number of Gender Based Violence protection interventions (sessions of social, legal, psychological, health, and referral services) within Mehwar Centre and outside it provided to women by MoSD social workers.		2,923 Gender Based Violence protection interventions (sessions of social, legal, psychological, health, and referral services) within Mehwar Centre and 1,929 services by other MoSD social workers.	3,027 social and legal services related to Gender Based Violence were provided by the Mehwar center and 1,048 services by other MoSD social workers.				
		Sources and means of verification						
MoSD annual statistical report on women victim of Gender Based Violence								
OC3: Private sector workers and family are protected by a social security system	IOC3.1: Number of female and male workers in the private sector covered by the social security scheme	IOC3.1: Number of female and male workers in the private sector covered by the social security scheme	In 2017, 0 out of 574,000 workers (ILO estimate) in private sector in West Bank	0	0	TBC		
			Sources and means of verification					
Ministry of Labour/Social Security Corporation/International Labour Organisation								
INDUCED OUTPUT	IO1: Protective legislations, policies and framework enhanced	IO1 Revised Law for People with Disabilities in place IO2 Law on protection of elderly in place	IO1 1999 law IO2 not available	IO1 revision on-going	IO1 submitted to Cabinet IO2 drafting initiated	IO1 implemented IO2 finalised		
			Sources and means of verification					
MoSD								



## 4.1 - RESULTS-ORIENTED FRAMEWORK FOR WATER AND WASTEWATER

PILLAR OF NATIONAL POLICY AGENDA:  
NATIONAL PRIORITY:  
PILLAR OF EUROPEAN JOINT STRATEGY:  
EDP LEAD/PA INSTITUTION:

3 - SUSTAINABLE DEVELOPMENT  
10 - RESILIENT COMMUNITIES  
4 - SELF-SUFFICIENT WATER AND ENERGY SERVICES  
NETHERLANDS/PALESTINIAN WATER AUTHORITY

EFFECT	RESULTS-CHAIN	INDICATOR	Baseline (revised)	Results 2018	Result 2019	Target 2020 (revised)
IMPACT	I1: Improved access and sustainable management of water and sanitation services	II1.1: Percentage of households connected to a public water network	93.3% 2015	WB 95.7% Gaza 92.1%	94.80%	94%
		Sources and means of verification				
		PCBS,PWA				
		II2.1: Percentage of households connected to a wastewater system	WB 31% Gaza 75% 2016	WB 34% Gaza 76%	WB 35% Gaza 78%	WB 34% Gaza 78%
Sources and means of verification						
PCBS,PWA						
OUTCOMES	OC1: Improved quality and reliability of water supply services as ensuring fair water distribution	IOC1.1: Percentage of non-revenue water	33.40%	WB 28% Gaza 36.3%	32.20%	32%
		Sources and means of verification				
	PWA					
	IOC1.2: Percentage of water samples passing national quality standards	95%	WB 97% Gaza 83%	91%	97%	
	Sources and means of verification					
	MoH and PWA					
	OC2: Ensured financial sustainability of water and wastewater utilities and service providers	IOC2.1: Percentage of collection rate	62% (2014)	WB 79% Gaza 40%	79%	75%
	Sources and means of verification					
	PWA and WSRC					
	OC3: Improved wastewater services and structure (management, collection, treatment and reuse)	IOC3.1: Percentage of total wastewater treated in wastewater plants (inside Palestine)	WB 13% Gaza 25% (2016)	WB 16.5% Gaza 31.5%	WB 11.4% Gaza 41%	WB 22% Gaza 40%
Sources and means of verification						
PWA						
IOC3.2: Area of agriculture lands irrigated with treated water (dunums)		950	WB 1,772 Gaza 650	2,422	4,000	
Sources and means of verification						
MoA and PWA						
INDUCED OUTPUT	IO1: Developed water and wastewater institutions to reinforce good governance bases within an integrated legal and institutional framework	IO1.1: Water security bylaws and regulations, including unified tariff and licensing Regulation	Drafting in progress 2016	2 Bylaws are submitted to CoM for endorsement	1 Bylaw submitted to CoM	1 Bylaw submitted to CoM for endorsement and one Bylaw endorsed by CoM
		Sources and means of verification				
		PWA Water sector reform progress report				

Data set is from 2017 and contains data from 89/300 service providers; representing 82% of the Palestinian population in West Bank and the Gaza Strip. The Water Sector Regulatory Council collected, assessed and cross-referenced the data.

## 4.2 - RESULTS-ORIENTED FRAMEWORK FOR ENERGY

PILLAR OF NATIONAL POLICY AGENDA: 3 - SUSTAINABLE DEVELOPMENT  
 NATIONAL PRIORITY: 10 - RESILIENT COMMUNITIES  
 PILLAR OF EUROPEAN JOINT STRATEGY: 4 - SELF-SUFFICIENT WATER AND ENERGY SERVICES  
 EDP LEAD/PA INSTITUTION: FRANCE/PALESTINIAN ENERGY AND NATURAL RESOURCES AUTHORITY

EFFECT	RESULTS-CHAIN	INDICATOR	Baseline	Result 2018	Result 2019	Target 2020		
IMPACT	I1: Ensure access to affordable, reliable, sustainable and modern energy for all in Palestine (SDG 7)	II1.1: Percentage of electricity imported or purchased from non palestinian sources	2016: 93.9%	94.73%	89.86%	85.00%		
			Sources and means of verification					
			Palestinian Energy and Natural Resources Authority (PENRA) Palestinian Central Bureau of Statistics (PCBS)					
			2017: 0.53	0.53	0.53	0.45		
		II1.2: Average price per kWh sold to final consumer, excluding tax (NIS)	Sources and means of verification					
			Palestinian Energy and Natural Resources Authority (PENRA) Palestinian Central Bureau of Statistics (PCBS)					
			OC1: Increased renewable energy capacity to provide and meet Palestinian energy needs (supply)	IOC1.1: Amount of energy savings (GWH)	2017: 100 GWh	150 GWh	220 GWh	384 GWh
					Sources and means of verification			
		Palestinian Energy and Natural Resources Authority (PENRA) Palestinian Central Bureau of Statistics (PCBS)						
		2016: 0.3%			0.88%	2.30%	5.00%	
IOC1.2: Electricity produced from renewable energy in total energy consumed	Sources and means of verification							
	Palestinian Energy and Natural Resources Authority (PENRA) / Palestinian Energy Research Center (PEC)							
	OC2: Reliable electricity grid with functioning interconnection points (distribution)	IOC2.1: Losses in distribution system (%)	2016: 23%	20%	20%	18%		
			Sources and means of verification					
Palestinian Energy and Natural Resources Authority (PENRA) Palestinian Central Bureau of Statistics (PCBS)								
2017: 114			114	114	0			
OC3: Effective and efficient institutions and operators active in the energy sector (markets and operators)	IOC3.1: Number of local communities not connected to distribution companies	Sources and means of verification						
		Palestinian Energy and Natural Resources Authority (PENRA) Palestinian Central Bureau of Statistics (PCBS)						
		OC3: Effective and efficient institutions and operators active in the energy sector (markets and operators)	IOC3.2: Number of connection points with the Israeli grid	2017: 219	215	235	148	
				Sources and means of verification				
Palestinian Energy and Natural Resources Authority (PENRA) Palestinian Central Bureau of Statistics (PCBS)								
OC3: Effective and efficient institutions and operators active in the energy sector (markets and operators)	IOC3.3: Net lending in the electricity sector			2017: NIS 600 million	NIS 242 million	NIS 616* million	NIS 150 million	
		Sources and means of verification						
		MoF/ PENRA * Due to coverage of debts accumulated 3 years ago						

## 4.2 - RESULTS-ORIENTED FRAMEWORK FOR ENERGY

PILLAR OF NATIONAL POLICY AGENDA: 3 - SUSTAINABLE DEVELOPMENT  
 NATIONAL PRIORITY: 10 - RESILIENT COMMUNITIES  
 PILLAR OF EUROPEAN JOINT STRATEGY: 4 - SELF-SUFFICIENT WATER AND ENERGY SERVICES  
 EDP LEAD/PA INSTITUTION: FRANCE/PALESTINIAN ENERGY AND NATURAL RESOURCES AUTHORITY

EFFECT	RESULTS-CHAIN	INDICATOR	Baseline	Result 2018	Result 2019	Target 2020
INDUCED OUTPUT	IO1: Improved legal and regulatory framework	IO1.1: Restructuring of the Palestinian energy operators (supply, distribution, markets, regulation, consumption)	New regulations and guidelines for energy conservation (Release 4 draft)	Implementation plan for M&E system of the Energy Strategy/Sector endorsed by PA Cabinet	Amendment to the 2009 Electricity Law enabling the Palestinian Electricity Regulatory Council (PERC) to be financially independent ratified by PA President	Sustainable Energy Law ratified by PA President
			Sources and means of verification			
			PERC annual reporting published on PERC web site; annual Strategy Action Plans are shared with donor community; annual reporting from PENRA on implementation of annual Strategy Action Plans is shared with donor community			

## 5.1 - RESULTS-ORIENTED FRAMEWORK FOR PRIVATE SECTOR DEVELOPMENT

PILLAR OF NATIONAL POLICY  
AGENDA:  
NATIONAL PRIORITY:  
PILLAR OF EUROPEAN JOINT  
STRATEGY:  
EDP LEAD/PA INSTITUTION:

3 - SUSTAINABLE DEVELOPMENT  
6 - ECONOMIC INDEPENDENCE  
5 - SUSTAINABLE ECONOMIC DEVELOPMENT  
EUROPEAN UNION REPRESENTATION/MINISTRY OF NATIONAL ECONOMY

EFFECT	RESULTS-CHAIN	INDICATOR	Baseline	2018 results	2019 results	Target 2020	
IMPACT	I1: Promote inclusive, sustainable and private sector led development (SDG 8)	II1.1: Real annual GDP growth increase (Real Gross Domestic Product), constant price 2015 in USD million	8.8% (2016). 1.4% 15,426.90 (2017)	1.2% 15,616.20	0.9% 15,764.4	5%	
		Sources and means of verification					
		PCBS					
		II1.2: GDP Per Capita (constant price 2015 base year in USD )	6.5% (2016), - 0.77%, 3,463.10 (2017)	(- 1.3%) 3,417.70	(- 1.6%) 3,364.5	5%	
Sources and means of verification							
PCBS							
OUTCOMES	OC1: Improvement of Micro and Small and Medium Enterprises competitiveness at local and international levels	IO1.1: Annual increase of exports share to countries other than Israel per year (excluding re-export).	22.3% (2016). 27.3%, 184.9, share:23.54 (2017)	(- 4)%, 177.25, share: 25.5	5.75%, 187.7, share: 25.1	10%	
		Sources and means of verification					
		PCBS; Ministry of National Economy					
		IO1.2: Improved annual Palestine distance to the frontier (DTF) in business environment	58.68 Doing Business 2018 covering 2017	59.11 (Doing Business 2019 covering 2018)	60 (Doing Business 2020 covering 2019)	2 points improvement	
		Sources and means of verification					
		WB index; PCBS; Ministry of Economy					
		IO1.2 bis: as used by MoENE: Improved annual Palestine Ease of Doing Business Rank	114 (2017)	116	117	5 points improvement	
		Sources and means of verification					
		World Bank Index					
		IO1.3: Annual increase in private sector investments (excluding real estate investments and public investments) in % and USD million	Private sector investment USD 1,146.2 , PIPA USD 37.4 (2016). +16.4%, 1,334.4,	3.5%, 1,381.1	0.7%, 1,391.4	10%	
		Sources and means of verification					
		PCBS; Ministry of National Economy					
IO1.3.1 Annual increase in investments approved by PIPA	41 projects, USD 65 million (2017)	46 projects, USD 42 million	54 projects, USD 64.8 million	10%			
Sources and means of verification							
PCBS; Ministry of National Economy, PIPA							
Revised: IO1.4: Annual increase in the share of local production in the internal market of two sub sectors - agribusiness and energy ( Imported electricity)	Agribusiness: 55.6% (2017). Imported electricity share : 93.9% (2017)	Agribusiness: 47% (- 15.5%) imported electricity share : 94.73%, ( 0.88%)	Agribusiness:TBC end 2020. imported electricity share : 88.5%, (- 6.58%)	Agribusiness:2%. Energy: 10%			
Sources and means of verification							
PCBS; PENRA; Ministry of National Economy							
IO1.5: Increase in the share of local industrial production in terms of % of GDP	13.1% in 2016 13.00% in 2017	13.30%	(-1.5%), 13.1%	1% annual increase			
Sources and means of verification							
PCBS, Ministry of National Economy							

## 5.1 - RESULTS-ORIENTED FRAMEWORK FOR PRIVATE SECTOR DEVELOPMENT

PILLAR OF NATIONAL POLICY  
AGENDA:  
NATIONAL PRIORITY:  
PILLAR OF EUROPEAN JOINT  
STRATEGY:  
EDP LEAD/PA INSTITUTION:

3 - SUSTAINABLE DEVELOPMENT  
6 - ECONOMIC INDEPENDENCE  
5 - SUSTAINABLE ECONOMIC DEVELOPMENT  
EUROPEAN UNION REPRESENTATION/MINISTRY OF NATIONAL ECONOMY

EFFECT	RESULTS-CHAIN	INDICATOR	Baseline	2018 results	2019 results	Target 2020
OUTCOMES	OC2: Contribute to professional skills development, sustainable job creation and decent work	IOC2.1: Annual increase in the number of enterprises registered including microenterprises	1,780 companies, 1503 individuals (2016). 3,423 enterprises (2017)	10,606 enterprises (309%)	7,004 enterprises (- 34%) see footnote no. 9 in the report .	5%
			Sources and means of verification			
		Ministry of National Economy				
		IOC2.2: Number of inspection cases of compliance raised with the Attorney General (value and annual increase)	4,725 (2016). 4,734 (+0.2% in 2017)	4951 (+4.6%)	5,164 (+ 4.3%)	4%
	Sources and means of verification					
	Ministry of National Economy					
	OC3: Improve participation of women and youth in the economy, build the path towards a green economy	IOC3.1: Women and youth (15-29 years) participation in labour force	Female labour force participation rate in 2017: 19.2% (19.3 % in 2016, 19.1% in 2015) Youth labour force participation rate in 2017: 40.1% (39.1% in 2016 and 2015)	Female labour force participation rate: 20.7% Youth labour force participation rate: 39.5%	Female labour force participation rate 18.1% Youth labour force participation rate: 39.7%	Female labour force participation rate 22% Youth labour force participation rate: 35.7%
			Sources and means of verification			
		Ministry of National Economy, PCBS, ILO reports				
		IOC3.2 Unemployment amongst women and youth	2017: women: 42.2%. 2016: Women: 38% (29.8% in Westbank, 65.2% in Gaza). 2015: 39.2% (26.7% in Westbank, 59.6% in Gaza) 2017: youth: 39% 2016: Youth: 36.6% (29.8% in Westbank, 61.4% in Gaza) 2015: 40.7% (28.6% in Westbank, 61% in Gaza)	women: 41.9% youth: 39.5%	women: 41.2% youth: 37.9%	women: 33% youth: 34%
Sources and means of verification						
Ministry of National Economy, PCBS, ILO reports						
IOC3.3 Annual increase of the share of renewable energy in energy mix	0.30%	0.88%	2.30%	2%		
	Sources and means of verification					
Ministry of National Economy, PENRA						

## 5.2 - RESULTS-ORIENTED FRAMEWORK FOR LABOUR

PILLAR OF NATIONAL POLICY AGENDA: 3 - SUSTAINABLE DEVELOPMENT  
 NATIONAL PRIORITY: 6 - ECONOMIC INDEPENDENCE  
 PILLAR OF EUROPEAN JOINT STRATEGY: 5 - SUSTAINABLE ECONOMIC DEVELOPMENT  
 EDP LEAD/PA INSTITUTION: GERMANY/MINISTRY OF LABOUR

EFFECT	RESULTS-CHAIN	INDICATOR	Baseline	Result 2018	Result 2019	Target 2020	Target 2021		
IMPACT	I1: Increased number of people of working age with a decent and sustainable employment (SDG 8)	I1.1: SDG 8.5.2 Unemployment rate in Palestine (disaggregated by region) (if possible also differentiate between formal and informal employed, underemployed)	2016 All: 26.9% WB: 18.2% GS: 41.7%	All: 30.8% WB: 17.6% GS: 52.0%	All: 25% WB: 14.6% GS: 45.1%	All: 28.9% WB: 20.2% GS: 43.7%	All: 25% WB: 14,6% GS: 45,1%		
		Sources and means of verification							
		PCBS							
		I1.2: SDG 8.5.2 Unemployment rate disaggregated by gender	2016 M: 22.2% WB: 15.4% GS: 34.4% F: 44.7% WB: 29.4% GS: 65.1%	M: 23.2% WB: 14.5% GS: 43.5% F: 51.2% WB: 30.2% GS: 74.5%	M: 21.3% WB: 12.1% GS: 39.5% F: 41.2% WB: 25.8% GS: 63.7%	M: 24.2% WB: 17.5% GS: 36.4% F: 46.7% WB: 31.8% GS: 67.2%	M: 21.3% WB: 12.1% GS: 39.5% F: 41.2% WB: 25.8% GS: 63.7%		
		Sources and means of verification							
		PCBS							
OUTCOMES	OC1: Palestinian men, women and youth have better access to a more inclusive and equitable labour market	IOC1.1: Percentage of people (m/f) that became (self) employed through the national employment services	2016 5% employed WB only. GS no data	7.50%	25.00%	15.00%	20.00%		
		Sources and means of verification							
	MoL and employment services reports								
	OC2: Skilled labour is available to satisfy the needs of the labour market *	IOC2.1: Percentage of graduates who made a successful transition to the labour market	2016 71% governmental VTC graduates WB only	72.00%	n/a because of COVID-19	75.00%	76.00%		
		Sources and means of verification							
		PCBS, MoL reports							
		IOC2.2: No. of graduates from initial VET and continuous VET programmes from governmental and licensed VTCs	2016 I-VET: 1955 (WB: 1,429/GS: 526) C-VET: 658 (WB: 274/GS: 384) Licensed VTC: 4039 (WB only)	I-VET: 1830 (WB: 1345 and GS: 485) C-VET: 1192 (WB: 637 and GS: 555) Licensed VTC: 7319 (WB only)	I-VET: 2144 (WB: 1521 and GS: 623) C-VET: 1151 (WB: 658 and GS: 496) Licensed VTC: 7147 (WB only)	I-VET: 2000 (WB: 1300 and GS: 700) C-VET: 1000 (WB: 400 and GS: 600) Licensed VTC: 5500 (WB only)	I-VET: 2000 (WB: 1300 and GS: 700) C-VET: 1000 (WB: 400 and GS: 600) Licensed VTC: 7000 (WB only)		
	Sources and means of verification								
	PCBS, MoL reports								
	OC3: Increased involvement of the cooperative sector in employment and sustainable development	IOC3.1: No. of employees in cooperatives	2016 403 (only WB)	500	536	596	656		
Sources and means of verification									
PCBS and MoL reports									
IOC3.2: No. of cooperatives (acting)		2016 370 (only WB)	350	342	362	382			
Sources and means of verification									
PCBS and MoL reports									

## 5.2 - RESULTS-ORIENTED FRAMEWORK FOR LABOUR

PILLAR OF NATIONAL POLICY AGENDA: 3 - SUSTAINABLE DEVELOPMENT  
 NATIONAL PRIORITY: 6 - ECONOMIC INDEPENDENCE  
 PILLAR OF EUROPEAN JOINT STRATEGY: 5 - SUSTAINABLE ECONOMIC DEVELOPMENT  
 EDP LEAD/PA INSTITUTION: GERMANY/MINISTRY OF LABOUR

EFFECT	RESULTS-CHAIN	INDICATOR	Baseline	Result 2018	Result 2019	Target 2020	Target 2021		
INDUCED OUTPUT	IO1: The principles of decent work are promoted/ implemented	IO1.1: No. of health and safety inspections carried out by MoL (proposed rephrasing by MoL: No. of establishments which were inspected for health and safety by MoL)	2016 WB: 6530, GS: N.A.	WB: 7371	WB: 10,601	WB: 10,600	WB: 10600		
		Sources and means of verification							
		MoL reports							
		IO1.2: No. of registered occupational injuries	2016 884 (WB:682/ GS:202)	WB: 775/ GS: N.A.	WB: 880 / GS: N.A.	WB: 552	WB: 552		
		Sources and means of verification							
		MoL reports							
	IO2: The TVET-LM governance structure is efficient and effective	IO2.1: Percentage of vocational graduates (MoL) trained with a work-based learning (apprenticeships) scheme (at least 30% of training takes place on the workforce)	IO2.1: Percentage of vocational graduates (MoL) trained with a work-based learning (apprenticeships) scheme (at least 30% of training takes place on the workforce)	2016: WB: 20% / GS: 25%	WB: 25%	WB: 20%	WB: 20%	WB: 25%	
			Sources and means of verification						
			MoL reports						
			IO3: Tripartite partnership institutions are efficient and effective	IO3.1: No. of new collective bargaining agreements signed per year	IO3.1: No. of new collective bargaining agreements signed per year	10 (2016)	7	2	4
	Sources and means of verification								
	MoL reports								
IO3.2: Trade union membership rate of the active labour force	IO3.2: Trade union membership rate of the active labour force	IO3.2: Trade union membership rate of the active labour force		15% (2016)	16%	15%	15%	15%	
		Sources and means of verification							
		MoL reports							

\* The higher levels (higher education) are falling under the MoEHE and are taken up in the ROF Education.

### 5.3 - RESULTS-ORIENTED FRAMEWORK FOR AGRICULTURE

PILLAR OF NATIONAL POLICY AGENDA: 3 - SUSTAINABLE DEVELOPMENT  
 NATIONAL PRIORITY: 10 - RESILIENT COMMUNITIES  
 PILLAR OF EUROPEAN JOINT STRATEGY: 5 - SUSTAINABLE ECONOMIC DEVELOPMENT  
 EDP LEAD/PA INSTITUTION: SPAIN/MINISTRY OF AGRICULTURE

EFFECT	RESULTS-CHAIN	INDICATOR	Baseline	2018 results	2019 results	Target 2020	
IMPACT	I1: Enhanced farmers resilience and steadfastness on their lands	II1.1: Number of food insecure households disaggregated by geographical area	Revised (2014): 30.8% including 15% West Bank and 59.1% Gaza	32.7% including 11.6% West Bank and 68.5% Gaza	33% including 9.2% West Bank and 62% Gaza Strip	20%	
			Sources and means of verification				
Survey, FAO, WFP, UNRWA and PCBS SEFSec Fast Review conducted in 2018; HNO Dec 2019							
OUTCOMES	OC1: : Farmers and producers who have sustained damages as a direct result of natural disasters and market crises, are supported to adapt and continue production and development	IOC1.1: Percentage of farmers to whom the agricultural insurance fund is providing compensation services, as a percentage of the total number of affected farmers	2017: 0%	500 farmers, but percentage over total unknown	8%	TBC	
			Sources and means of verification				
	Palestinian Agricultural Risk Reduction and Insurance Fund (PADRRIF) Annual Report						
	OC2: Increase in land areas harvested in crops and trees.	IOC2.1: Evolution of the total land areas harvested in crops and trees, in percentage change	Trend variation 2007-08 to 2008-09: -1,98%	15% From 1,387 km2 in 2014 to 1,595 km2 in 2018	+0.25 % (1,599 km2 in 2019)	TBC	
			2008-09 to 2012-13: -23,75%				
	Sources and means of verification						
	MoA, Land Use Survey, PCBS						
	OC3: Increase in investments in fixed productive assets by enterprises and cooperatives	IOC3.1: Evolution of the total number of agricultural machines and equipment by type, in variation trends	Variation in trend 2007-08 to 2008-09: 2.07% (positive)	-1.5% (from 24,258 in 2014 to 23,894 in 2018)	-4.03 % (22,931 in 2019)	TBC	
			2008-09 to 2012-13: -21.91% (negative)				
	Sources and means of verification						
MoA							
OC4: Improved business environment of agricultural production, processing and marketing	IOC4.1: Evolution of the agricultural production value at constant prices and value-added	Variation in the trend 2007-08 to 2008-09: -39,34% (negative)	Production 18% (from \$2.35 billion in 2014 to \$2.77 billion in 2017)	Production -9,7 % (2.5 billion \$ in 2018)	5% increase		
		2008-09 to 2012-13: 113.19% (positive)	Value added 22 % (from \$1.65 billion in 2014 to \$2.02 billion in 2017)			Value added -15,8 % (1.7 billion \$ in 2018)	
Sources and means of verification							
PCBS Trade and Macroeconomic Surveys							
OC4: Improved business environment of agricultural production, processing and marketing	IOC4.2: % of women-led enterprises and cooperatives	3%	1%	1%	10%		
		Sources and means of verification					
MoL, MoNE, MoWA, MoI							
OC5: Farmers and producers whose rights are violated by Israeli army or settlers have access to legal recourse	IOC5.1: Number of cases filed in Israeli or international courts addressing Israel violations in the agricultural sector	NA	NA	NA	TBC		
		Sources and means of verification					
PA Commission Against the Wall and Settlements reports							



### 5.3 - RESULTS-ORIENTED FRAMEWORK FOR AGRICULTURE

PILLAR OF NATIONAL POLICY AGENDA: 3 - SUSTAINABLE DEVELOPMENT  
 NATIONAL PRIORITY: 10 - RESILIENT COMMUNITIES  
 PILLAR OF EUROPEAN JOINT STRATEGY: 5 - SUSTAINABLE ECONOMIC DEVELOPMENT  
 EDP LEAD/PA INSTITUTION: SPAIN/MINISTRY OF AGRICULTURE

EFFECT	RESULTS-CHAIN	INDICATOR	Baseline	2018 results	2019 results	Target 2020		
OUTCOMES	OC6: Cost of agricultural production (plant and livestock) is more competitive.	IOC6.1 Increase in the number of farmers and breeders that rely on national manufactured input productions or are imported directly from Palestinian companies	NA	NA	NA	TBC		
		Sources and means of verification						
		IOC6.2: Percentage increase of farmers that receive a tax recovery rate	NA	72%	26%	TBC		
		Sources and means of verification						
		MoF records						
		IOC6.3: Type and safety of locally produced agricultural commodities (plant and animal) adhere to the best international standards	TBC	TBC	TBC	TBC		
	Sources and means of verification							
	OC7: Plant and animal diseases are controlled	IOC7.1: Introduction of regulated processes	Qualitative assessment	Yes	Yes	yes/no		
			Sources and means of verification					
			Sanitary and Phytosanitary Standards (SPS) National Programme achievement progress reports					
INDUCED OUTPUT	IO1: Plant Health Law in place and Pesticide by-law reviewed	IOC1.1: Plant Health Law endorsed and revised Pesticide by-law in place	Plant Health Law sent by Ministry of Agriculture (MoA) to Cabinet for endorsement , review of the Pesticide by-law	Plant Health Law not endorsed	Plant Health Law not endorsed Revised Pesticide by-law not approved			
			Sources and means of verification					
INDUCED OUTPUT	IO2: Israeli occupation policies which undermine agriculture development, particularly the control of water resources, land and markets, are denounced	IOC2.1: International organisations and United Nations organisations actions and reports						
			Sources and means of verification					

