



TEMPORARY INTERNATIONAL MECHANISM – TIM

**OVERALL IMPLEMENTATION PROGRESS**

**CONTRIBUTIONS TO THE TIM**

(In million €)	EC	AUS	AT	BE	CAN	CH	DE	DK	ES	FI	FR	GR	IE	IT	LU	MT	NL	NO	SE	UK	TOTAL	
Window I	15.0	2.55	1.0	2.5		1.5			15.0		3.0			2.3				2.6	4.9	8.90	<b>59.25</b>	
Window II	131.0																					<b>131.00</b>
Window III	309.5				5.65		40.0	0.8	10.0	1.0	11.5	0.2	2.0		2.2	0.03	*18.87	5.95	4.8	13.19	<b>425.69</b>	
<b>TOTAL</b>	<b>455.5</b>	<b>2.55</b>	<b>1.0</b>	<b>2.5</b>	<b>5.65</b>	<b>1.5</b>	<b>40.0</b>	<b>0.8</b>	<b>25.0</b>	<b>1.0</b>	<b>14.5</b>	<b>0.2</b>	<b>2.0</b>	<b>2.3</b>	<b>2.2</b>	<b>0.03</b>	<b>18.87</b>	<b>8.55</b>	<b>9.7</b>	<b>22.09</b>	<b>615.94</b>	

\*The amount includes a €6 million specific contribution for social allowances to civil police and civil protection.

**TIM WINDOW I**

TIM Window I is funded by the EC, EU Member States and other donors for a total of €59.25 million to provide essential supplies and cover running costs for health, education and social services for the Palestinians. It is implemented through the World Bank **Emergency Services Support Programme (ESSP)**.

To date, almost all funds have been committed under Window I for operational costs and procurement in all sectors under the ESSP and €24 million has been disbursed.

**TIM WINDOW II**

Window II is entirely funded by the EC and implemented by the TIM-Management Unit to **ensure access to electricity, health care and sanitation** for a total of €131 million.

<b>Emergency Fuel Programme in Gaza: More than 5 million litres of fuel delivered</b>			
Facilities supported	Number of facilities	Fuel provided (million litres)	Cost (million €)
Hospitals and Health Centres	45	1.4	<b>3.9</b>
Water System	103	2.1	
Waste Water System	75	0.8	
General Power Generators	6	0.8	
Um Nasir Disaster Relief	29	0.01	
<b>Fuel Delivery to the Gaza Power Plant: more than 118 million litres of fuel delivered</b>			
100% of Electricity Production in Gaza			<b>90.3</b>
<b>Access to Electricity and Quality Health Care</b>			
Electricity Production Gaza			<b>5.6</b>
Electricity Distribution Gaza 2,638,023.69			<b>3.5</b>
Electricity Distribution West Bank			<b>8.5</b>
East Jerusalem Hospitals Referral Costs			<b>3.5</b>
<b>TIM Window II – Total disbursed</b>			<b>€115.3 million</b>

**TIM WINDOW III**

Window III is funded by the EC, EU Member States and other donors for a total of €425.7 million. It is implemented by the TIM-Management Unit. It provides **relief to one million vulnerable and poor** members of Palestinian society affected by the current crisis through **direct cash assistance**.

TIM Allowances	Social Allowances received	Cost last payment (million €)	Total of payments made (million €)	Total disbursed
<b>Support to over 77,000 Low Income Cases</b>				<b>€320.8 million</b>
Up to 12,000 Health Care Providers	17	3.5	59.8	
Up to 59,000 public service providers	15	17.3	235.8	
Over 6,700 pensioners	15	1.7	25.2	
<b>Support to over 79,000 Social Hardship Cases</b>				<b>€50.6 million</b>
Over 40,000 Social Hardship Cases	6	7.4	43.4	
Over 39,000 beneficiaries from the Food for Work/Training programme	1	7.2	7.2	
<b>The Netherlands' support to 15,700 Civil Police</b>				<b>€5.7 million</b>
Up to 16,000 Civil Police Employees	2			
<b>TIM Window III – Total disbursed</b>				<b>€ 377.1 million</b>

WINDOW III Funding	2006 (million €)		2007 (million €)		Total (million €)
	EC	Other Donors	EC	Other Donors	
<b>Funds committed</b>	<b>57.5</b>	<b>56.1</b>	<b>252.0</b>	<b>60.1</b>	<b>425.7</b>