



# European Commission/World Bank



## Georgia Donors' Conference Brussels, October 22, 2008

Preliminary data (in US\$ million)

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| SECTOR                                                | 2008     | 2009     | 2010     | TOTAL    |
|-------------------------------------------------------|----------|----------|----------|----------|
| 1. Immediate (2008/early 2009)                        | 99.59    | 0.00     | 0.00     | 99.59    |
| 2. Internally Displaced Persons                       | 221.65   | 87.72    | 40.83    | 350.20   |
| 3. Core Recovery of the Georgian Economy              | 557.05   | 1,298.32 | 791.86   | 2,647.23 |
| Not yet allocated                                     | 144.32   | 468.89   | 152.74   | 765.94   |
| Infrastructure - Transport                            | 120.00   | 393.71   | 167.85   | 681.55   |
| Infrastructure - Energy                               | 1.32     | 209.63   | 170.07   | 381.02   |
| Urban and Municipal                                   | 80.20    | 11.87    | 118.46   | 210.53   |
| Environment                                           | 2.24     | 2.90     | 1.32     | 6.46     |
| Agriculture & Livelihood                              | 5.25     | 13.33    | 4.61     | 23.19    |
| Social Sectors (Education, Health, Social Protection) | 1.41     | 1.17     | 0.87     | 3.45     |
| Private and Financial sector                          | 58.01    | 111.64   | 82.74    | 252.39   |
| Other                                                 | 144.31   | 85.20    | 93.20    | 322.71   |
| 4. General Budget and Macro-financial Support         | 378.46   | 103.94   | 103.94   | 586.34   |
| TOTAL                                                 | 1,256.75 | 1,489.98 | 936.63   | 3,683.37 |
| 5. Banking                                            | 486.99   | 190.75   | 175.02   | 852.76   |
| TOTAL                                                 | 1,743.74 | 1,680.73 | 1,111.66 | 4,536.12 |

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