

ICI Theme / Sector	Ongoing Funding in EURO	Estimated yearly allocation for ongoing projects	Planned Funding in EURO	Estimated yearly allocation for future projects	Implementation timeline	Estimated duration in years	Type of funding (Grant / Loan)	Donor	Description of Activity / Assistance Programme	Beneficiary	Implementing Partner	National contact
STRENGTHENING INSTITUTIONS AND IMPROVING GOVERNANCE												
Governance and Anti-Corruption												
	8.600.000,00	2.150.000,00	0,00	0,00	2009-2012	4,00	Grant	EC	Technical assistance to the Ministry of Interior's Higher Institute for Security and Administrative Development. Technical assistance to line ministries including MFA in the field of international negotiations and agreements	Iraqi Mol, MFA / centralised management	Iraqi Mol, MFA / centralised management	
	14.428.682,00	2.885.736,40	0,00	0,00	2005-2009	5,00	Grant	UK	<u>Security Sector Reform Programme - to strengthen the Iraqi Ministry of Interior (Mol), improving accountability and reducing scope for abuses and corruption. Activities have focused on management and administrative capacity building e.g. strategic planning, improving administrative controls and accountability (e.g. procurement) to reduce scope for corruption, clarifying the legal and constitutional framework for operation of the Ministry, and Human Resource Management.</u>	Iraqi Ministry of Interior (Mol).	Iraqi Ministry of Interior (Mol).	
	3.128.732,00	521.455,33	0,00	0,00	2005-2010	6,00	Grant	Canada	The Middle East Good Governance Fund (MEGGF) is managed by the International Development Research Centre (IDRC) to promote good governance in the region and disseminate knowledge on reform-oriented policies. With CIDA support, IDRC has established the MEGGF to respond to needs related to democratic development and good governance in North Africa and the Middle East. The goal of the MEGGF is to increase policy-relevant knowledge aimed at promoting good governance in the region.	Policy makers/Think Tank and Iraqi NGOs	IDRC	
	20.000,00	10.000,00	50.000,00	25.000,00	2009-2010	2,00	Grant	France	échanges entre la commission nationale irakienne pour l'intégrité et les principales institutions françaises de lutte contre la corruption	commission nationale pour l'intégrité		commission nationale pour l'intégrité
	190.000,00	190.000,00	0,00	0,00	2010	1,00	Grant	Czech Republic	In bidding process for Strengthening Institutions and Improving Governance			
	2.800.000,0	933.333,33	0,0	0,00	2009-2011	3,00	Grant	United States	Embassy Baghdad's Office of Constitutional and Legislative Affairs provides technical assistance to the GOI to review and refine executive branch structure through reorganizing legislation, as well as provides advice, review and comment on amendments to the Iraqi Constitution. This office provides technical assistance in resolving legal and constitutional disputes between and among the executive, legislative and judicial branches of government, as well as between and among the various levels of government.	Office of the Prime Minister, Governors, Provincial Council Chairs and members, Provincial Directorate Generals.		Host Country Government Workers (Local, National), Political Parties/Political Leaders
	2.800.000,0	933.333,33	4.200.000,0	1.400.000,00	2009-2011	3,00	Grant	United States	Embassy Baghdad provides capacity development within Iraq's key anti-corruption institutions, including at the provincial level. The program also provides advanced corruption-focused investigative skills to IG investigators from all IG offices and delivers training to managerial personnel to enable them to direct and implement anti-corruption programs more effectively.	Commission of Integrity, Inspectors General.	DOJ/ICITAP	Host Country Government Agencies, NGOs, Host Country Government Workers (Local, National)
	0,0	0,00	1.400.000,0	466.666,67	2009-2011	3,00	Grant	United States	These funds provide U.S. advisors to build the investigative, training, and managerial capacity of the Commission of Integrity (COI), one of the three Iraqi government institutions dedicated to combating corruption. INL funded advisors work directly with the Commissioner to develop capacity building programming at the national and provincial level, including advanced techniques in surveillance and the use of polygraphs.	COI	DOJ/ICITAP	
Sub-total	31.967.414,00	7.623.858,40	5.650.000,00	1.891.666,67								
Public Administration and Civil Service Reform												
	28.070.000,0	9.356.666,67	0,0	0,00	2009-2011	3,00	Grant	United States	USAID's National Capacity Development (Tatweer) program strengthens the governing and public management capacity of key Iraqi national ministries and executive offices. The focus is on improving core government systems and processes in areas such as strategic and policy planning, contract and procurement management, budget preparation and execution, human resources management, project management, leadership, and communication and information technology. The program also works on strengthening the civil service legislative and institutional capacity of the Government of Iraq.	Offices of the President, Prime Minister, Deputy Prime Ministers, Council of Ministers Secretariat, Ministries of Planning, Municipalities and Public Works, Water Resources, Agriculture, Electricity and Oil.	Management Systems International (MSI)	Adults, Community Leaders, Host Country Government Agencies, Host Country Government Workers (Local, National)
	6.658.000,00	2.219.333,33		0,00	2004-2006	3,00	Grant	South Korea	Training for Capacity Building of Iraqi Ministry Officials			
	700.000,00	350.000,00		0,00	2005-2006	2,00	Grant	South Korea	Provision of Equipment for Prime minister's office(OA & vehicles)			

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	752.000,00	376.000,00		0,00	2004-2005	2,00	Grant	South Korea	Provision of Equipment for Presidential office(OA & vehicles)			
	604.000,00	302.000,00		0,00	2005-2006	2,00	Grant	South Korea	Provision of Equipment for Intelligence Service(OA & vehicles)			
	590.000,00	590.000,00		0,00	2004	1,00	Grant	South Korea	Provision of equipment for the ministry of Planning & Development Cooperation			
	2.050.000,00	1.025.000,00		0,00	2006-2007	2,00	Grant	South Korea	Empowerment of Central Organization for Standardization and Quality Control			
	13.800.000,00	4.600.000,00		0,00	2005-2007	3,00	Grant	South Korea	Renovation of MOPDC main building			
	2.730.000,00	2.730.000,00		0,00	2006	1,00	Grant	South Korea	Provision of equipment to the Ministry of Municipality and Public Works			
	72.350,00	72.350,00		0,00	2008	1,00	Grant	Greece	SEMINAR FOR YOUNG IRAQI DIPLOMATS 17-28/11/2008	IRAQI GOVERNMENT	IRAQI GOVERNMENT	
	107.462,00	35.820,67		0,00	2008-2010	3,00	Grant	Denmark	Training (MoPDC, COSIT and MoF) on Monitoring & Review of the NDS	MoPDC	MoPDC	
	114.178,00	38.059,33		0,00	2008-2010	3,00	Grant	Denmark	Workshop on the National Development Strategy (for senior Iraqi MoPDC staff)	MoPDC	MoPDC	
	101.417,00	33.805,67		0,00	2008-2010	3,00	Grant	Denmark	Workshop for the Regional Development Authority's staff on the National Development Strategy integration	MoPDC	MoPDC	
	130.000,00	130.000,00		0,00	2009	1,00	Grant	Germany	Seminar for young Iraqi diplomats in Germany		Federal Foreign Office	
	76.000,00	76.000,00		0,00	October 2009	1,00	Grant	Germany	Visit of representatives of the Iraq Conciliation Committee		Federal Foreign Office	
	60.000,00	30.000,00	20.000,00	10.000,00	2009-2010	2,00	Grant	France	Formation de diplomates	MAE irakien	ENA	MAE
		0,00		0,00	2009	1,00	Grant	Italy	Management training course in Italy for Iraqi officers.	Ministry of Industry; Ministry of Planning / Rome Consortium for International Training (CFI)		
	311.000,00	311.000,00		0,00	2009	1,00	Grant	Italy	Master course in Politics and International Relations for Iraqi diplomats.	Ministry of Foreign Affairs / L.U.I.S.S. University		
	2.792.224,00	930.741,33		0,00	2007 -	3,00	Grant	Japan	Al-Muthanna Governorate capacity building and institution reinforcement programme	Muthanna	UNDP	
	1.332.857,14	444.285,71	2.665.714,29	888.571,43	2009-2011	3,00	Grant	Australia	Capacity building training for Iraqi Customs Service in Australia and Jordan. Provision of training ranging from customs law, operational management, risk profiling and targeting to search techniques.	Min of Finance (Iraqi Customs Service)	Australian Centre for Customs and Excise Studies	Min of Finance (Iraqi Customs Service)
Sub-total	61.051.488,14	23.651.062,71	2.685.714,29	898.571,43								
Human rights												
	2.600.000,00	866.666,67		0,00	2006-2008	3,00	Grant	EC	Under the European Initiative for Democracy and Human Rights, the project aimed at promoting a culture of human rights in Iraq through strengthening the Iraqi Civil Society Organisations	UNDP/UNOPS	UNDP/UNOPS	
		0,00	7.000.000,00	1.400.000,00	2010-2014	5,00	Grant	EC	Capacity Building for the Independent Human Rights Commission	IHRC / centralised management	IHRC / centralised management	
	980.000,00	326.666,67		0,00	2009-2011	3,00	Grant	Sweden	Capacity Building for Child Protection Centres in Northern Iraq: the project overall aim is to improve capacities and respect for child protection in the Iraq by providing qualitative protective services for children based on the needs and perspectives of children.			
		0,00	268.655,00	134.327,50	2009-2010	2,00	Grant	Denmark	Capacity development of the Ministry of Human Rights and other GoI Ministries and NGOs through training on criminal justice, the rights of women, the rights of children and advanced training of trainers.	MoHR, Molsa and other line Ministries, Civil society	MoHR, Molsa and other line Ministries, Civil society	
	73.880,00	24.626,67		0,00	2008-2010	3,00	Grant	Denmark	Technical assistance and capacity development of the Ministry of Labour and Social Affairs and associated Ministries responsible for child protection in the development of a National Child Protection Policy for Iraq.	Molsa	Molsa	
	2.150,00	2.150,00		0,00	2009	1,00	Grant	Germany	Strategy and Planning of the Iraqi National Institute of Human Rights		DIMR (Deutsches Institut für Menschenrechte)	
	686.000,00	686.000,00		0,00		1,00	Grant	Germany	Database for Missing Persons at the Ministry of Human Rights		ICMP	
	250.700,00	125.350,00		0,00	2009-2010	2,00	Grant	Germany	Protection of Women against Violence and Honor Killings		Haukari e.V.	
	1.830.802,00	366.160,40		0,00	2006-2010	5,00	Grant	Canada	A \$2.8M project funded through the CSCBF, implemented by Equitas, for the establishment of a regional human rights training program and network.	Iraqi NGOs and Human rights activists	Equitas (Canadian NGO)	
	758.400,00	252.800,00		0,00	2008-2010	3,00	Grant	Canada	The project is part of the 2008 UN Consolidated Appeal Process (CAP) for humanitarian assistance for Iraq. It is designed to contribute to the prevention, response and provision of services to GBV victims in Iraq. It specifically aims to strengthen legal, medical, and social systems and services that help protect women against sexual violence, abuse, and exploitation.	Iraqi civil society, women victims of GBV and legal, medical and social systems within Iraq	UNICEF	

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	96.636,00	48.318,00		0,00	2009-2010	2,00	Grant	Italy	Training course in Baghdad in the field of international humanitarian law for Iraqi officials.	Ministry of Human Rights / Sanremo International Institute for Humanitarian Law		
	250.000,00	125.000,00		0,00	2009-2010	2,00	Grant	Belgium	Establishment of the Iraqi Human Rights Commission	UNAMI Gol		
		0,00	5.000,00	5.000,00	2010	1,00	Grant	Belgium	AMOUNT TBC Participation of Iraqi Human Rights NGOs to UPR Iraq in Geneva	Iraqi NGOs		
	8.446.477,00	2.815.492,33		0,00	2007 -	3,00	Grant	Japan	Conflict victim assistance in the northern region of Iraq	North Iraq	UNDP	
	888.571,43	296.190,48	1.777.142,86	592.380,95	2009-2011	3,00	Grant	Australia	Capacity building training in Australia. Four, 4-week courses per year. Courses coordinated by the Min of Human Rights but attended by Min of Defence, Justice, Interior and Labor and Social Affairs personnel. Approx 20 participants per course. Ongoing assistance in the development of the HR National Plan.	Min of HR	Coffey International	Min of HR
	233.033,88	116.516,94		0,00	2007-2008	2,00	Grant	Norway	HR and Conflict management training + Study in Human Rights and Multicultural Understanding		HiBu - Høgskolen i Buskerud	
	91.975,32	91.975,32		0,00	2008	1,00	Grant	Norway	Promoting prevention and resolution of gender based violence		Islamic Relief Worldwide	
	748.049,52	374.024,76		0,00	2007-2008	2,00	Grant	Norway	Capacity building in democracy and HR, notably in Southern Iraq		Norwegian Church Aid	
Sub-total	17.936.675,15	6.517.938,23	9.050.797,86	2.131.708,45								
Justice and Rule of Law												
	14.000.000,00	4.666.666,67		0,00	2008-2010	3,00	Grant	EC	Support to the Rule of Law and Justice by improving the functioning of the Ministry of Justice and Higher Judicial Council, implementing model courts in Basra and Erbil, protecting human rights of detainees, providing rehabilitation to torture victims and conducting trial monitoring in Iraqi courts	UNDP/UNOPS	UNDP/UNOPS	
		0,00	1.962.000,00	327.000,00	2010-2015	6,00	Grant	EC	Support to Higher Legal Education in Iraq	TBD	TBD	
		0,00	60.447,00	60.447,00	2010	1,00	Grant	Denmark	Technical assistance to build the capacity of the Baghdad Police College to deliver human rights training to police cadets and officers.	TAO/ ITAM, MOI	TAO/ ITAM, MOI	
	3.000.000,00	1.500.000,00		0,00	2009-2010	2,00	Grant	Germany	Capacity Building on Negotiations and Cartographic Support to the Issues of Disputed Internal Boundaries; Support for Community Based Projects on Conflict Risk-Mitigation		UNAMI/UNOPS	
	0,00	0,00	280.000,00	140.000,00	2010-2011	2,00	Grant	Germany	Modernization of Training Curriculum for Judges		UNDP	
	240.000,00	120.000,00	300.000,00	150.000,00	2009-2010	2,00	Grant	France	Bourses d'études pour étudiants en droit, invitations de professeurs et formation de magistrats irakiens dans le cadre de la mission EU JustLex (thématique : délinquance des mineurs)	étudiants, professeurs et magistrats	Universités, ENM (Fr)	Universités, Min Justice
	480.000,00	240.000,00	500.000,00	250.000,00	2009-2010	2,00	Grant	France	Formation de policiers irakiens dans le cadre de la mission EjustLex	Min. intérieur	Ecoles de police fr.	Min. Intérieur irakien
		0,00		0,00	2009-2010	2,00	Grant	Italy	Support to the national reconciliation process.	Iraqi institutions and political parties / IPALMO Italian Think Tank		
		0,00		0,00	2007-2010	4,00	Grant	Italy	Training of Iraqi Federal Police through Carabinieri and Advisory services for the training of Iraqi Defence officials in the framework of the NATO Training Mission.	Iraqi Federal Police / Italian Carabinieri - NATO		
		0,00		0,00	2005-2010	6,00	Grant	Italy	Training courses for prosecutors, judges, penitentiary and investigative police in the field of penal justice (both in Italy and Iraq), within the framework of EUJUST LEX.	Ministry of Interior - Ministry of Justice - Iraqi Judiciary / Ejust lex mission- ISSP Verbania- Italian led PRT Dhi Qar		
	80.000,00	80.000,00		0,00	2009	1,00	Grant	Belgium	EU-JUST LEX training of magistrates, police and prison wardens	Gol	Government of Belgium	
		0,00	80.000,00	80.000,00	2010	1,00	Grant	Belgium	EU-JUST LEX training of magistrates, police and prison wardens	Gol	Government of Belgium	
	4.000.000,00	800.000,00		0,00	2005-2009	5,00	Grant	Spain	EU-JUST LEX training of magistrates, police and prison wardens	Gol	Government of Spain	
		0,00		0,00	2004	1,00	Grant	Japan	Assistance for Iraqi Police to improve identification technologies for security enhancement. JICA trained the Iraqi personnel from the Ministry of Interior in Japan as well as the police department through lectures on police practices (overview of a police organisation and identification technologies) and inspection tours (to the Fingerprint Identification Center and the National Research Institute of Police Science). JICA also provided necessary equipment for criminal identification.	Mol		

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	54.425.946,00	18.141.982,00		0,00		3,00	Grant	Japan	Provision of police vehicles, provision of 20 armored vehicles to Baghdad and Muthanna, provision of 150 police buses and 500 police motorcycles, provision of fire-trucks to Baghdad, Basrah, and Muthanna, and programme for the police training in Muthanna	Baghdad, Muthanna, and Basrah		
	16.055.286,00	5.351.762,00		0,00	2007 -	3,00	Grant	Japan	Capacity building of Law Enforcement in Basrah, capacity building in Integrated Border Management at the southern borders of Iraq, and programme for human security and stabilization in Iraq		UNDP, IOM	
	2.221.428,57	740.476,19	4.442.857,14	1.480.952,38	2009-2011	3,00	Grant	Australia	Capacity building training in Australia. The Iraqi Police Service Training (IPST) Project aims to train 244 Iraqi police officers in Australia in advanced forensics and leadership over a three year period.	Moi	Australian Federal Police (AFP)	Moi
	15.000,00	15.000,00		0,00	2009	1,00	Grant	Australia	Support to the Iraqi judiciary in order for the Iraqi Chief Justice to conduct a forensic familiarisation workshop for the countries senior judges. Supported in conjunction with the UK and US.	Min of Justice	Min of Justice	Min of Justice
	40.251,72	40.251,72		0,00	2007	1,00	Grant	Norway	Training of Iraqi Police Officers		Politikdirektoratet	
	3.500.000,0	1.166.666,67	4.900.000,0	1.633.333,33	2009-2011	3,00	Grant	United States	Funding supports planning and preparations for DOS's Bureau of International Narcotics and Law Enforcement Affairs (INL) to assume responsibility from DOD for police development efforts in Iraq.			Law Enforcement Officials
	2.100.000,0	700.000,00	5.600.000,0	1.866.666,67	2009-2011	3,00	Grant	United States	To ensure proper accountability for, and management of, DOS's INL resources and programs in Iraq, these funds support INL's ongoing project development and management and enforcement of internal controls and oversight. In addition, funding supports expanded human resources functions, particularly necessary in the lead up to INL taking over the police assistance program (from DOD).			n/a
	14.000.000,0	4.666.666,67	7.000.000,0	2.333.333,33	2009-2011	3,00	Grant	United States	INL funds the ongoing deployment of 18 Rule of Law advisors working on Provincial Reconstruction Teams (PRTs) throughout Iraq. These advisors identify the most critical impediments to the operation of Iraq's criminal justice system and bring together GOI actors in that system to build relationships and help them find solutions. New programmatic framework is being developed by DOS and DOJ to prepare for the gradual draw-down of the PRTs.	Provincial officials, MOI, MOJ, HJC, COI	DOJ/OPDAT	Community Leaders, Host Country Government Workers (Local, National), Law Enforcement Officials, Political Parties/Political Leaders
	5.950.000,0	1.983.333,33	3.500.000,0	1.166.666,67	2009-2011	3,00	Grant	United States	The Anti-Terrorism Assistance Program funds the VIP Protection training program that provides training to select Iraqi National Police (INP) Officers to protect foreign diplomats in Iraq. Funds will also train a small number of Iraqi officers to serve as trainers capable of explaining and sustaining the protective force.	INP		Law Enforcement Officials
	0,0	0,00	700.000,0	233.333,33	2009-2011	3,00	Grant	United States	In partnership with the United States Department of Health and Human Services, this counternarcotics program supports a demand reduction program based on techniques proven in other communities around the world. Integrating demand reduction services into the primary health care environment will be a major component of this work.			
	1.400.000,0	466.666,67	840.000,0	280.000,00	2009-2011	3,00	Grant	United States	The Export Control and Border Security program assists Iraq in laying the foundation for comprehensive strategic trade controls and to improve enforcement of existing controls, to allow the GOI to assert functional authority over the import, export, transit, transshipment, and re-export of items on the control lists of the multilateral nonproliferation regimes. The program seeks to prevent the proliferation of WMD and their missile delivery systems, and prevent irresponsible transfers of conventional weapons.			Host Country Government Agencies
	0,0	0,00	910.000,0	303.333,33	2009-2011	3,00	Grant	United States	This funding provides logistical support for the Major Crimes Task Force (MCTF), consisting of a specially selected group of Iraqi investigators and USG federal agents who act as mentors. MCTF investigates high-profile, complex crimes such as public corruption, kidnapping, and assassinations.	MCTF, MOI	FBI	Law Enforcement Officials

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Decentralisation, Local Govern		#DIV/0!		#DIV/0!								
		0,00	3.218.706,00	1.609.353,00	2009-2010	2,00	Grant	UK	Supporting UNDP to improve governance in Basra by supporting the Provincial Administration to develop participatory Provincial Development Strategy for 2011-14.	Basra Provincial Administration.	Basra Provincial Administration.	
	1.531.660,00	510.553,33		0,00	2009-2011	3,00	Grant	UK	<u>Micro Credit Programme. A loan programme to assist small businesses in Basra (25% of all loans to women).</u>	Basra Private Sector.	Basra Private Sector.	
	1.109.899,00	554.949,50		0,00	2009-2010	2,00	Grant	UK	Youth Employment Pilot Programme (YEPP). Delivering 12 months of training and job placements for 500 16-30 year olds in cooperation with MoLSA and Private Sector	MoLSA and Private Sector in Basra.	MoLSA and Private Sector in Basra.	
		0,00	1.500.000,00	375.000,00	2007-2010	4,00	Grant	Sweden	Strengthening of the capabilities of the local authorities to plan and manage reconstruction and development activities. Economic development and job creation activities using labour intensive methods in Suleymania, Hillah and Basra.	UNDP	UNDP	
		0,00	141.000,00	141.000,00	2009	1,00	Grant	Sweden	Infrastructure: Feasibility study of cooperation support towards sub-national democratic governance and infrastructure.	SKL-international	SKL-international	
	38.500.000,00	12.833.333,33	38.500.000,00	12.833.333,33	2009-2011	3,00	Grant	United States	The Local Governance Program (LGP) supports provincial government bodies in implementing the new Law for Governorates Not Incorporated into a Region (the "Provincial Powers Act"). The program assists provincial council members and provincial governors to define and strengthen the operation of local government by introducing aspects of democratic representation into their processes; engaging them in sub-national planning; promoting their constructive and informed involvement in budgetary decision making; and enhancing their oversight functions. Governorates: Anbar, Babil, Baghdad, Basrah, Dhi Qar, Diwaniyah, Diyala, Karbala, Maysan, Muthanna, Najaf, Ninawa, Salah Ah Din, Wasit	Provincial officials.	RTI International	Adults, Community Leaders, Host Country Government Agencies, Host Country Government Workers (Local)
	10.500.000,0	3.500.000,00	0,0	0,00	2009-2011	3,00	Grant	United States	The Targeted Development Program (TDP) provides funding in support of USAID's Youth Entrepreneurship Activity (YEA), designed to assist youth 17 to 35 years of age who are high school, university, or graduate students, as a means to address barriers to employment/small business start-up. In addition, funding supports the Young Entrepreneurs Access to Finance (YEAFF) program, administered also by USAID. YEAFF provides micro loans to graduates ages 22 to 35 years old who lack access to finance.	NGOs.		NGOs
	9.800.000,0	3.266.666,67	19.600.000,0	6.533.333,33	2009-2011	3,00	Grant	United States	The Quick Response Fund (QRF) program is a flexible mechanism to enable PRTs and ePRTs (teams embedded in military brigades) to support the activities of Iraqi local neighborhood organizations, government organizations and community-based organizations, including non-profits, small businesses, professional associations, charitable organizations and education institutions. The QRF program works to improve local government performance, enhance social stability, build civil society capacity, and foster economic growth.	Local level organizations.		Adults, Business Community, Private Sector, Farmers (Small), Host Country Government Agencies, NGOs
	6.000.000,00	3.000.000,00		0,00	2005-2006	2,00	Grant	South Korea	Provision of Equipment for the Erbil Governorate			
	341.000,00	170.500,00		0,00	2005-2006	2,00	Grant	South Korea	Provision of Equipment for Presidential office(OA & vehicles) for Najaf			
	2.000.000,00	2.000.000,00		0,00	2004	1,00	Grant	South Korea	Provision of equipments for Kirkuk Governorate (Computers, Printers,Medical Supply, Heavy Construction Vehicles, City-cleaning trucks)			
	17.800.000,00	8.900.000,00		0,00	2004-2005	2,00	Grant	South Korea	Provision of equipments for Erbil Governorate (OA Equipments, Heavy construction vehicles, passengers cars, Minivans, etc.)			
	3.400.000,00	1.700.000,00		0,00	2005-2006	2,00	Grant	South Korea	Provision of equipment in the area of public service to Basrah Governorate			
	700.000,00	350.000,00		0,00	2005-2006	2,00	Grant	South Korea	Provision of equipment to Thi-Qar Province Governorate			
	20.000,00	20.000,00		0,00	2009	1,00	Grant	Greece	GREEK CONTRIBUTION FOR THE ENHANCEMENT OF PROCEDURES TOWARDS CONFEDERATION & NATIONAL RECONCILIATION	INGO- "INTERNATIONAL ALLIANCE FOR JUSTICE - NO PEACE WITHOUT JUSTICE"	INGO- "INTERNATIONAL ALLIANCE FOR JUSTICE - NO PEACE WITHOUT JUSTICE"	
		0,00	1.598.000,00	1.598.000,00	2010	1,00	Grant	Germany	Leadership Training Program for Administration Staff, Senior and Middle Management in Arbil		AGEF	
	1.884.751,00	269.250,14		0,00	2003 -	7,00	Grant	Japan	Community Rehabilitation		UN-HABITAT	

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	6.370.000,00	6.370.000,00		0,00	2009	1,00	Grant	Italy	Support to the Reconstruction and governance capability of the Dhi Qar province	Dhi Qar provincial administration and population / direct implementation and various NGOs, Universities and other bodies		
	960.000,00	960.000,00		0,00	2007	1,00	Grant	Norway	Community Development		Norwegian Peoples Aid	
Sub-total	100.917.310,00	44.405.252,98	64.557.706,00	23.090.019,67								
Civil Society												
	791.141,00	263.713,67		0,00	2009-2011	3,00	Grant	EC	Under the European Initiative for Democracy and Human Rights, the project aims at building the capacity Civil Society Organisations in Iraq	CSO	CSO	N/A
		0,00	3.000.000,00	600.000,00	2010-2014	5,00	Grant	EC	Fostering a culture of civil society in Iraq (Call for Proposals open to International and National NGOs)	CSO	CSO	
	25.200.000,0	8.400.000,00	35.000.000,0	11.666.666,67	2009-2011	3,00	Grant	United States	The Community Action Program (CAP) works at the grassroots level to foster citizen involvement and give communities the opportunity to activate their skills and mobilize resources to solve community-determined priorities and local development needs. The program strengthens the capacity of the lowest levels of government to identify local or national sources of political and financial support for community projects. Supported activities focus on three sectors: healthcare, small-scale infrastructure rebuilding, and economic activities.	Local Communities		CBOs, Increasing Gender Equity, Host Country Government Workers (Local), Victims of War,
	1.283.095,00	256.619,00		0,00	2006-2010	5,00	Grant	Canada	\$2M through the CSCBF was contributed to the Canadian Catholic Organization for Development and Peace to build the capacity of Iraqi civil society organizations to better address conflict resolution issues and develop and promote the youth dialogue in Iraq and Lebanon . More specifically, this project aims to build the capacity of civil society organisations to effectively carry out conflict resolution and peace-building projects and activities, through strategic planning, community leadership, gender sensitivity, networking, governance, and tolerance.	Iraqi and Lebanese NGOs	Canadian NGO	
	1.201.016,00	400.338,67		0,00	2008-2010	3,00	Grant	Canada	The project of \$2M builds on the results of the 1st phase to ensure that Iraqi civil society and media partners have the necessary knowledge and training to play an effective role in a functioning democratic society, and focuses specifically on strengthening Iraqi civil society and media. While phase 1 focused on creating an NGO network and working to empower it, as well as training the media in the basics of journalism, phase two's focal point will be the development of project and financial management skills of Iraqi NGO partners - along with the network's coordination structure committee - as well as the development of a code of ethics for the media.	Iraqi NGOs and CBOs	Canadian NGO	
	315.975,00	105.325,00		0,00	2008-2010	3,00	Grant	Canada	The project is an unsolicited proposal from Oxfam-Québec, as part of the 2008 CAP, in support of the NGO Coordination Committee in Iraq (NCCI). NCCI represents a network of 200 local and 80 international NGOs operating within Iraq in many sectors of humanitarian and development assistance. The project aims to improve field coordination and information sharing as well as analysis for more effective access, negotiation, and response to current and anticipated emergency humanitarian needs in Iraq.	Iraqi NGOs and CBOs	NCCI and a Canadian NGO	

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	3.158.018,00	631.603,60		0,00	2008-2012	5,00	Grant	Canada	The Regional Human Rights and Peacebuilding Fund (RHRPF) is an initiative that will provide funds and direct support to selected local, regional non-government organizations (NGOs) as well as to international organizations with direct and well established partnership with local civil society organizations to implement projects which contribute to reducing human rights abuses, increasing women's influence as well as to work toward sustainable peacebuilding efforts. The goal of RHRPF is to contribute to an environment for peace, stability and respect for human rights, including the rights of women, that is rooted in the values of the Middle East and that conforms to international principles and standards. The countries/territories of focus for this call for proposal are: Iraq; Lebanon; and the West Bank and Gaza.	civil society and NGOs	Locally managed	
		0,00	700.000,00	233.333,33	2010-2012	3,00	Grant	France	Financement de micro-projets humanitaires et de solidarité en faveur des populations les plus vulnérables d'Irak (veuves, enfants, handicapés, personnes déplacées, ...) menés par les organisations non gouvernementales sur l'ensemble du territoire	populations vulnérables	ONG irakiennes et internationales	
		0,00	50.000,00	50.000,00	2010	1,00	Grant	Finland	PENDING - The radio programme 'Morning Journey' provides local news and information. The aim of the programme is to support southern Iraqis' right to information and to communicate through community radio programming. It aims to engage audiences and hold local government to account. The programme tackles news on politics, security and public services as they happen, therefore keeping the public informed of political, social, economic and health developments that are likely to have an on-going or future impact on daily lives.	Al Mirbad listeners (up to 700000 people)	Al Mirbad Organisation for Media Development in Basra	Al Mirbad Organisation for Media Development in Basra
	1.047.084,00	349.028,00		0,00	2007 -	3,00	Grant	Japan	Assistance for activities of NGOs under the Japan Platform (JPF) in the fields of medical care, education, etc. (this is part of 20,941,677 million of assistance to Japanese NGO)			
	1.312.790,40	656.395,20		0,00	2007-2008	2,00	Grant	Norway	Cooperation Norw. and Iraqi Football Ass. + Phase II. Coop. Norw. and Iraqi football associations			
Sub-total	34.309.119,40	11.063.023,13	38.750.000,00	12.550.000,00								
Support to Electoral processes and Parliamentary Development												
	3.038.872,00	1.012.957,33		0,00	2004-2006	3,00	Grant	EC	Non-ITF Elections Support project, phase I and II	IOM	IOM	
	5.400.000,00	1.350.000,00		0,00	2009-2012	4,00	Grant	EC	Technical assistance to the Council of Representatives' Secretariat General.	Iraqi CoR / centralised management	Iraqi CoR / centralised management	Ministry of Planning and Development Cooperation / Prime Minister's Advisory Commission
		0,00	8.038.000,00	1.607.600,00	2010-2014	5,00	Grant	EC	Technological Capacity Building Support to the Independent High Electoral Commission of Iraq	UNOPS	UNOPS	IHEC
		0,00	2.000.000,00	400.000,00	2010-2014	5,00	Grant	EC	Support to the political and constitutional review process, elections and the rule of law	TBD	TBD	

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	49.700.000,0	16.566.666,67	63.000.000,0	21.000.000,00	2009-2011	3,00	Grant	United States	The State Department's Bureau of Democracy, Human Rights, and Labor (DRL) supports initiatives to prepare Iraqi government institutions, political actors, civil society, and voters for upcoming electoral events. DRL programs 1) help citizens engage as well-informed voters, 2) promote the participation of women, young voters and minorities in the political process, 3) support election observation, 4) conduct polling activities, 5) provide non-biased, issue-based training for political parties, and 6) support the media's ability to report freely and comprehensively on elections. DRL programs train women and youth in activism and business development as an empowerment tool in order to overcome sectarian and religious divisions and promote broad civic participation. Ongoing election-related programs include: International Republican Institute, focusing on political party development; National Democratic Institute, focusing on capacity building and training to monitoring political activities; International Research and Exchanges Board, focusing on the media and their ability to report fairly on elections; American University, focusing on increasing voter turnout in Anbar, Ninewa,			
	8.540.000,0	2.846.666,67	0,0	0,00	2009-2011	3,00	Grant	United States	USAID's Election Support Program provides training and technical assistance to the Independent High Electoral Commission (IHEC) of Iraq to help that institution's staff become better able to plan and administer free, fair, and transparent elections. The project provides expert advice on drafting laws and regulations, and helps develop the capacity of the provincial election offices as well as mentoring the national electoral commission staff in such areas as finance and budgeting, information technology and communications, strategic planning, political party, candidate and voter registration, outreach and voter education, procurement, human resources management, logistics, and public relations/media. Significant funding will be committed; however, due to procurement rules, funding levels may not be described until final award.	IHEC		
	752.000,00	376.000,00		0,00	2005-2006	2,00	Grant	South Korea	Provision of Equipment for national Assembly(OA,Conference & vehicles)			
		0,00		0,00	2004-2005	2,00	Grant	Japan	Training on Election Administration for the members of the Independent Electoral Commission - JICA has supported the democratisation process by providing training in Japan in 2004 and 2005	IHEC		
	55.000,00	55.000,00		0,00	01/07/05	1,00	Grant	Germany	Visit of the Members of the Iraq Independent High Election Commission to Berlin (election process for the German Bundestag)		Europäische Akademie Berlin	
	950.000,00	475.000,00		0,00	2009-2010	2,00	Grant	Italy	Informatization of the library and of the research center of the Iraqi Parliament.	Iraqi Council of Representatives / UNDESA		
	326.666,67	163.333,33		0,00	2009-2010	2,00	Grant	Italy	Strengthening the role of the Parliaments of Iraq, Lebanon and Egypt in addressing the social cost of national economic reform and promoting e-parliament knowledge - 980000 EUR (for Iraq, Lebanon and Egypt)	Iraqi Council of Representatives / IPALMO and IDLO		
	378.400,00	189.200,00		0,00	2009-2010	2,00	Grant	Italy	Support to the national reconciliation process and Parliament capacity on the matter	Iraqi Members of Parliament and of the Government / Italian NGO PALMO and USIP		
Sub-total	69.140.938,67	23.034.824,00	73.038.000,00	23.007.600,00								
Communication, Information and Media												
	11.098.986,00	1.585.569,43		0,00	2004-2010	7,00	Grant	UK	BBC World Service Trust (WST) - Al Mirbad. To strengthen broadcasting in southern Iraq by supporting Al Mirbad radio station in southern Iraq. This radio station is run by Iraqis, and broadcasts a wide range of programmes such as community radio shows, educational programmes on the political process and phone-in discussions.	Al Mirbad Radio Station.	Al Mirbad Radio Station.	
	1.852.000,00	926.000,00		0,00	2004-2005	2,00	Grant	South Korea	Provision of equipment for the ministry of Telecommunication (Line Switch, Optical terminals and Peripherals, Cooper cable equipments for GIS)			
	79.393,00	79.393,00		0,00	September-October 2009	1,00	Grant	Germany	Training for Iraqi Journalists (managers of radio and TV stations) in the field of „Democracy and Media Management“		Deutsche Welle	
	68.381.317,00	13.676.263,40		0,00		5,00	Grant	Japan	Infrastructure: Improvement of trunk communications network, and improvement of transit switches for telecommunication			

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	496.100,00	496.100,00		0,00	2010	1,00	Grant	Italy	Communication of the initiatives of the Italian Cooperation in favour of Iraq	Iraqi media, civil society and institutions / direct implementation		
	48.000,00	48.000,00		0,00	2007	1,00	Grant	Norway	Media training		IMS - International Media Support	
Sub-total	81.955.796,00	16.811.325,83	0,00	0,00								
PUBLIC RESOURCES MANAGEMENT												
Public Financial Management												
	18.868.277,00	6.289.425,67		0,00	2008-2010	3,00	Grant	UK	Technical Support to Iraq (TSI). To improve the capability of the Iraqi state to use its resources for all its citizens through support to central and provincial government systems for public financial management and economic reform and to promote economic initiatives (mainly in southern Iraq).	Central Government and southern Iraq.	Central Government and southern Iraq.	
	94.029,00	31.343,00		0,00	2008-2010	3,00	Grant	Denmark	Training (MoPDC, COSIT and MoF staff) on Economic Forecasting	MoPDC	MoPDC	
	1.245.001,00	249.000,20		0,00	2005-2009	5,00	Grant	Canada	The Rapid Deployment Mechanism, implemented by WUSC, provided well targeted and flexible Canadian technical expertise to train senior Iraqi civil servants in the area of public finance management, audit, human resource management, and accountability.	(to come)	Canadian NGO	
	888.571,43	296.190,48	1.777.142,86	592.380,95	2009-2011	3,00	Grant	Australia	Capacity building training in Australia. Four, 4-week courses per year. Courses delivered in Financial management, banking, tax and insurance. Approximately 20 participants per course.	Min of Finance	Coffey International	Min of Finance
	0,0	0,00	4.200.000,0	1.400.000,00	2009-2011	3,00	Grant	United States	The United States Department of Treasury's Office of Technical Assistance (OTA) supports improved public financial management; sound macroeconomic and monetary policies; and financial sector reform in Iraq, including measures to enhance Iraq's anti-money laundering and counter financing of terrorism regime. OTA provides technical expertise to help the Ministry of Finance improve its management of public funds, including its budget formulation and ministerial and provincial budget execution; to help Central Bank of Iraq improve its operating structure and its bank supervision capabilities; and to support the growth of Iraqi private banks. In 2010, OTA has added an advisor to help the Iraqi tax commission review and implement prudent tax policies and administration, and will add advisors who will assist in developing the government debt (Treasury bill) market and the anti-money laundering/counter financing of terrorism regime.			
Sub-total	21.095.878,43	6.865.959,34	5.977.142,86	1.992.380,95								
ECONOMIC REFORM												
Private Sector Development and Trade												
	4.437.143,00	1.479.047,67		0,00	2009-2011	3,00	Grant	UK	World Bank Private Sector Development (PSD) Programme. To support the WB PSD programme to assist the Iraq Government to improve the climate for the non-oil private sector by reducing the barriers to inward investment.	Central Government / WB	Central Government / WB	
	1.100.000,00	220.000,00		0,00	2006-2011	5,00	Grant	Germany	Macroeconomic Development		GTZ	
	753.000,00	251.000,00			2010-2012	3,00	Grant	Germany	Cooperation of three Chambers of Commerce (Kurdish Region) - being planned		SEQUA	
		0,00	741.000,00	741.000,00	2010	1,00	Grant	Germany	German Business Service Bureau Baghdad		AGEF	
	972.000,00	486.000,00		0,00	2009-2010	2,00	Grant	Germany	Web Portal for German-Iraqi Business Relations		MICT	
	3.595.000,00	1.198.333,33		0,00	2009-2011	3,00	Grant	Germany	Micro-Enterprises for Accelerated and Sustainable Livelihood Recovery in the Ninewa Governorate		UNIDO	
		0,00		0,00	2011-2013	3,00	Loan	France	projet à identifier			
	888.571,43	296.190,48	1.777.142,86	592.380,95	2009-2011	3,00	Grant	Australia	Capacity building training in Australia. Four, 4-week courses per year. Courses delivered in trade policy, trade negotiation and WTO preparation. Approximately 20 participants per course.	Min of Trade	Coffey International	Min of Trade
	2.100.000,00	2.100.000,00		0,00	2010	1,00	Grant	Italy	Investment Program in Iraq (IPI).	Ministry of Industry-National Investment Commission-Iraqi entrepreneurs / UNIDO		
	2.200.000,00	1.100.000,00		0,00	2009-2010	2,00	Grant	Italy	Enterprise Development through Information and Communication Technology (EDICT).	Ministry of Industry - Iraqi business promotion centres / UNIDO		
	3.000.000,00	3.000.000,00		0,00	2010	1,00	Grant	Italy	Industrial Zones Development for Iraq	Ministry of Planning / UNIDO		

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	17.500.000,0	5.833.333,33	14.000.000,0	4.666.666,67	2009-2011	3,00	Grant	United States	The Provincial Economic Growth program promotes provincial economic development through a variety of business development and financing mechanisms. This includes support for the creation of Small Business Development Centers that offer business development services and entrepreneurial skills development at the provincial level, continued access to sustainable microfinance throughout all of Iraq's provinces, support for new commercial bank lending products aimed at small and medium sized enterprises, and support to improve the enabling environment for trade and investment.	Local level organizations, Civil Society		Business Community, Private Sector, Entrepreneurs, Financial Institutions, Rural Populations
		0,00		0,00	2009-2011	3,00	Grant	United States	USAID's economic governance and policy program supports targeted policy, legal, and regulatory reforms that improve the enabling environment for the private sector and business development. The program is responsive to policy, legal, regulatory, and institutional development priorities that are articulated jointly by the USG and the GOI through the Strategic Framework Agreement. Included in this funding is support for technical assistance to ensure that the Ministry of Finance fully adopts the Financial Management Information System as the GOI's official budget compilation, tracking, and reporting system. Due to USG procurement rules, funding levels may not be provided until final award of project.			
	24.500.000,0	12.250.000,00	0,0	0,00	2009-2010	2,00	Grant	United States	USAID's Iraq Rapid Assistance Program (IRAP) enables PRTs and ePRTs to provide funding with speed and flexibility to meet essential needs of civilians, civil society, and government institutions. IRAP and QRF support activities in socio-economic development and civil society efforts to mitigate conflict. The supported activities promote reconciliation, conflict resolution and prevention; advance economic recovery with employment and vocational training; encourage independent media with journalist training and law reform; provide nationwide training to regional and locally elected officials; and support women's associations, counseling for war widows, and other programs benefiting women.	Local level organizations.		Adults, Business Community Ethnic Minorities, CBOs, NGOs.
	3.500.000,0	1.166.666,67	3.500.000,0	1.166.666,67	2009-2011	3,00	Grant	United States	The Department of Commerce's Commercial Law Development Program helps GOI officials create a legal environment conducive for economic diversification and private sector growth in Iraq. Programming includes a) training for Iraqi diplomats to function as effective commercial attaches and economic officers, b) capacity building to develop skills among lawyers in the Ministry of Industry and Minerals and state-owned enterprises to negotiate and monitor joint venture or partnership agreements with regional and international firms, and c) training a cadre of technology transfer specialists to oversee negotiations to license and transfer new technologies and new products to Iraqi firms and advise on intellectual property laws. New programming includes a focus on training that emphasizes methodologies to train Directors General of state-owned enterprises in the core competencies required to negotiate and implement alternative dispute resolution mechanisms in future contracts.	Iraqi Diplomats, Ministry of Industry and Minerals.		Business Community, Private Sector, Host Country Government Agencies
Sub-total	64.545.714,43	29.380.571,48	20.018.142,86	7.166.714,29								
Financial Restructuring												
Other key areas												
	178.200,00	89.100,00		0,00	2008-2009	2,00	Grant	Italy	Strategic Industry Management course in Italy for Iraqi Officials	Ministries of Industry, Foreign Affairs, Interior, Prime Minister Office / ISINTEG		
Sub-total	178.200,00	89.100,00	0,00	0,00								
HUMAN DEVELOPMENT AND HUMAN SECURITY												
Poverty reduction												
	68.620,00	68.620,00		0,00	2009	1,00	Grant	Germany	Start-up Program for Women in Kurdistan-Iraq		AGEF	
	600.000,00	150.000,00		0,00	2009-2012	4,00	Grant	Germany	Improvement of Livelihood in Berwari Bala-Amadiya		DHK e.V. (Dortmunder helfen in Kooperation)	

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	20.243.622,00	2.891.946,00		0,00	2003 -	7,00	Grant	Japan	Iraq Reconstruction and Employment Programme Phase I, II, and III in Baghdad, North, South, and Muthanna	Baghdad, North, South, and Muthanna	UNDP	
Sub-total	20.912.242,00	3.110.566,00	0,00	0,00								
Education												
		0,00	18.000.000,00	3.600.000,00	2010-2014	5,00	Grant	EC	Improve access to basic education in Iraq	UNICEF	UNICEF	Ministry of Education
		0,00	9.000.000,00	1.800.000,00	2010-2014	5,00	Grant	EC	Improving the Quality of Education in Iraq with a focus on Technical and Vocational Education and Training	British Council	British Council	MoE, MoLSA, MoHESR
		0,00	3.327.489,00	831.872,25	2009-2012	4,00	Grant	UK	Development Partnership in Higher Education (DELPHE). To develop partnerships between Iraqi and international higher education institutions and professionals, to improve standards of teaching, learning and research.	Iraqi Higher Education.	Iraqi Higher Education.	
	6.100.000,00	1.525.000,00		0,00	2004-2007	4,00	Grant	South Korea	Establishment of Iraq- Korean Vocational training center			
	410.000,00	205.000,00		0,00	2005-2006	2,00	Grant	South Korea	Establishment of Multimedia Language Laboratory at Salahaddin University, Erbil			
	6.800.000,00	2.266.666,67		0,00	2005-2007	3,00	Grant	South Korea	Construction of Model School in Erbil			
	1.000.000,00	500.000,00		0,00	2007-2008	2,00	Grant	South Korea	Establishment of Multimedia Language Laboratories at Dohuk and Sulaymaniya Universities			
	373.930,00	373.930,00		0,00	2008	1,00	Grant	Greece	IMPUTED COSTS OF TUITION FOR FOREIGN STUDENTS STUDYING IN GREEK UNIVERSITIES	IRAQI STUDENTS	IRAQI STUDENTS	
	15.461,73	15.461,73		0,00	2008	1,00	Grant	Greece	PROVISION OF HIGHER EDUCATION SCHOLARSHIPS FOR STUDIES IN GREEK EDUCATIONAL INSTITUTIONS	IRAQI STUDENTS	IRAQI STUDENTS	
	80.059,61	80.059,61		0,00	2008	1,00	Grant	Greece	PROVISION OF TERTIARY SCHOLARSHIPS FOR STUDIES IN GREEK UNIVERSITIES	IRAQI STUDENTS	IRAQI STUDENTS	
	40.298,00	13.432,67		0,00	2008-2010	3,00	Grant	Denmark	TOT of GCPI Staff - Maritime Vocational Training	MoT	MoT	
	729.158,00	182.289,50		0,00	15.07.2009-31.12.2012	4,00	Grant	Germany	Vocational training program		InWent	
	3.000.000,00	750.000,00		0,00	2008-2011	4,00	Grant	Germany	Training of Iraqi Ministerial Staff and Managers regarding Vocational Training (in Egypt)		GTZ	
	7.800.000,00	1.560.000,00		0,00	2006-2010	5,00	Grant	Germany	International Reconstruction Fund Facility for Iraq/IRFFI; earmarked for Vocational Training		UNESCO	
	3.500.000,00	875.000,00		0,00	2006-2009	4,00	Grant	Germany	Capacity Development for Vocational Training// Training of Trainers Course on "Promotion of Human Rights in the IRQ Police Sector and Penal System"		InWent	
	346.000,00	115.333,33	1.500.000,00	500.000,00	2009-2011	3,00	Grant	Germany	Matching funds program for Iraqi students during their stay in Germany		DAAD	
	2.300.000,00	766.666,67	7.500.000,00	2.500.000,00	2009-2011	3,00	Grant	Germany	German-Iraqi HEI co-operations in the fields of computer science, regional planning, geology and economics		DAAD	
	175.000,00	175.000,00		0,00	2009	1,00	Grant	Germany	"Irak-Horizonte 2015" (Iraq horizons 2015), scholarships for intensive language courses followed by 6-month-internships in German companies		Goethe Institut	
	800.000,00	400.000,00	800.000,00	400.000,00	2009-2010	2,00	Grant	France	bourses d'études pour étudiants irakiens (hors médecine, droit et langues)	étudiants, professeurs	Universités	Universités
	450.000,00	225.000,00	400.000,00	200.000,00	2009-2010	2,00	Grant	France	Soutien à l'enseignement du français dans le secondaire et à l'université	élèves, professeurs	divers opérateurs	Ministère de l'Education, Universités
		0,00		0,00		1,00	Grant	Czech Republic	UNSPECIFIED AMOUNT - Government scholarship for 10 MSc students in CZ			
	11.168.895,00	1.595.556,43		0,00	2003 -	7,00	Grant	Japan	Reactivation of primary education in Iraq, and school rehabilitation project	Nationwide	UNICEF and UN-HABITAT	
		0,00	5.000.000,00	1.666.666,67	2010-2012	3,00	Grant	Australia	Increasing access to quality primary education through improving water / sanitation facilities and mainstreaming educational opportunities for disabled children and youth.	MoE	UNICEF	tbd
	296.595,00	148.297,50		0,00	2009-2010	2,00	Grant	Italy	Scholarship programs in Italy for Iraqi PhD students	Iraqi Ministry of Higher Education and Iraqi Universities / Landau Network - Centro Volta		
	280.000,00	140.000,00		0,00	2009-2010	2,00	Grant	Italy	Scholarships for Iraqi students for PhD in various fields and Italian short term language courses in Italy	Iraqi Universities and students / direct implementation and Italian Universities		
	23.000,00	23.000,00		0,00	2009	1,00	Grant	Italy	Support to the Italian language department of the University of Baghdad	University of Baghdad / direct implementation		
	2.900.000,00	1.450.000,00		0,00	2009-2010	2,00	Grant	Italy	Specialised Institute Engineering Industries (SIEI)	Ministry of Industry / UNIDO		
	154.726,44	154.726,44		0,00	2008	1,00	Grant	Norway	Schools extension in Tarmiya, Iraq		Islamic Relief Worldwide	

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Sub-total	48.743.123,78	13.540.420,54	45.527.489,00	11.498.538,92								
Culture												
		0,00	45.000,00	45.000,00	till December 2009	1,00	Grant	Germany	Support scaffold to Minarett al-Kifl			
		0,00	5.000,00	5.000,00	till December 2009	1,00	Grant	Germany	Compact cabinets for the Iraq National Museum			
	550.000,00	275.000,00	550.000,00	275.000,00	2009-2010	2,00	Grant	France	Fonctionnement et activités du centre culturel français de Bagdad et de son antenne d'Erbil, soutien à des institutions culturelles irakiennes partenaires et organisation de manifestations culturelles et artistiques	étudiants et apprenants, grand public	CCF	sans objet
	2.008.420,00	1.004.210,00		0,00	2009-2010	2,00	Grant	Italy	Capacity building for the rehabilitation and the management of the Iraqi cultural heritage. Master Plan for the management of the Iraq Museum and the museums' system. Supplying of a Geographic Information System (GIS). On-the-job training for the preservation of the Ur site.	Ministry of Cultural Heritage - State Board of Antiquities and Heritage	Italian Ministry of Cultural Heritage and Activities through the Higher Institute for Conservation and Restoration of Rome	
	941.600,00	235.400,00		0,00	2007-2010	4,00	Grant	Italy	Rehabilitation of the Museums of Diwanya, Najaf and Nassryah.	Ministry of Cultural Heritage - State Board of Antiquities and Heritage	Italian Ministry of Cultural Heritage and Activities through the Higher Institute for Conservation and Restoration of Rome	
	60.000,00	30.000,00		0,00	2009-2010	2,00	Grant	Italy	Training programme on emergency measures for conservation and restoration of the Ur archeological site.	Ministry of Cultural Heritage - State Board of Antiquities and Heritage	Italian Ministry of Cultural Heritage and Activities through the Higher Institute for Conservation and Restoration of Rome	
	730.476,37	365.238,19		0,00	2009-2010	2,00	Grant	Italy	Conservation and restoration of the Citadel of Erbil. Rehabilitation of the museums of Erbil, Suleimanya, Dohuk.	Kurdistan Regional Government	Italian Institute for Africa and the Orient (ISIAO)	
	1.396.112,00	199.444,57		0,00	2003 -	7,00	Grant	Japan	Cultural heritage preservation (cooperation with the Iraq National Museum)			
	9.590.000,0	3.196.666,67	2.100.000,0	700.000,00	2009-2011	3,00	Grant	United States	Support for cultural heritage comes from different programs. The Iraq Cultural Heritage Project is providing upgrades to the Iraq National Museum, training artifact conservators at the Chicago Field Museum, distributing books and allowing access to on-line academic journals, translating and publishing archaeological site reports, and providing conservation and preservation training at the Iraqi Institute for the Conservation of Antiquities and Heritage in Erbil. The Future of Babylon Project is a USG funded partnership between World Monuments Fund and the Iraqi State Board of Antiquities and Heritage whose members are developing a site management and conservation plan for the ancient city of Babylon. The Ambassador's Fund for Cultural Preservation has been awarded to the Iraq National Library and Archives in 2008 and the Iraqi Heritage House of Historical Textiles and Ceramics in 2009. An Iraq specific Ambassador's Fund project is currently pending, which will provide further conservation efforts at Babylon, and develop a site management and conservation plan at the archaeological site of Ur. It is also anticipated that further funding will lend greater	Ministry of Culture, State Board of Antiquities and Heritage		The Community, Cultural Heritage Specialists,
Sub-total	15.276.608,37	5.305.959,42	2.700.000,00	1.025.000,00								
Youth and Sports												
	4.500,00	4.500,00		0,00	2008	1,00	Grant	Germany	Invitation of two Iraq Judo coaches by the German Judo Association			
	12523	12.523,00		0,00	2009	1,00	Grant	Germany	Wheelchair sport: Dispatchment of two German trainers to Iraq and invitation of two Iraq trainers to Germany			
Sub-total	17.023,00	17.023,00	0,00	0,00								
Health												
	13.000.000,00	3.250.000,00		0,00	2009-2012	4,00	Grant	EC	Support to Specialised Medical Services (Emergency Medical Services, Blood Banks)	WHO	WHO	MoH
		0,00	10.000.000,00	2.000.000,00	2010-2014	5,00	Grant	EC	Supporting the improvement of health conditions in schools and institutional strengthening in the health sector	TBD	TBD	MoH
	5.500.000,00	1.375.000,00		0,00	2004-2007	4,00	Grant	South Korea	Improvement and Extension of the Al-Karama Hospital in Baghdad			
	6.900.000,00	3.450.000,00		0,00	2005-2006	2,00	Grant	South Korea	Provision of Equipment of Ministry of Health (Medical Equipment&Medicine)			

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	4.800.000,00	1.600.000,00		0,00	2006-2008	3,00	Grant	South Korea	Establishment of the Emergency Medical Center at the Rizgari Teaching Hospital in Erbil			
	2.050.000,00	1.025.000,00		0,00	2007-2008	2,00	Grant	South Korea	Establishment of Trauma Center in Baghdad			
	2.800.000,00	2.800.000,00		0,00	2006	1,00	Grant	South Korea	Provision of Equipment for Construction Laboratory Center			
	84.000,00	84.000,00		0,00	2008	1,00	Grant	Greece	TECHNICAL COOPERATION AND SUPPORT FOR THE RECONSTRUCTION AND MODERNISATION OF THE PEDIATRIC CLINIC OF BAGHDAD	IRAQI POPULATION	IRAQI POPULATION	
	100.000,00	100.000,00		0,00	01.09.2009-30.11.2009	1,00	Grant	Germany	Medical aid for local population and IDPs in Basra province, Iraq		Diakonisches Werk	
	600.000,00	300.000,00		0,00	2009-2010	2,00	Grant	Germany	Trauma Center for Victims of Torture and Terrorism in Arbil and Sulaimania		BZFO	
	3.700.000,00	925.000,00		0,00	2006-2009	4,00	Grant	Sweden	Iraq Electricity and Health UNDP Provision of diesel generators to hospitals and clinics	UNDP	UNDP	
	380.000,00	190.000,00		0,00	2009-2010	2,00	Grant	France	Soutien à la mise en place d'un service de chirurgie cardiologique pédiatrique à l'Hôpital Ibn Sina (Bagdad)	Hôpital	La Chaîne de l'Espoir (ONG)	Min Santé
	150.000,00	75.000,00	150.000,00	75.000,00	2009-2010	2,00	Grant	France	Bourses d'études pour étudiants en médecine et formation continue de médecins	étudiants, médecins	Universités	Universités, hôpitaux
	100.000,00	100.000,00		0,00	2009	1,00	Grant	France	Assistance d'urgence en faveur des blessés et des handicapés en Irak	blessés et handicapés et leurs familles	ONG française	Ministère de la santé
	1.895.652,00	1.895.652,00		0,00	2010	1,00	Grant	Italy	Health program in Dhi Qar province. Support to the medical unit in Tallil. Supplying of drugs and medical appliances.	Dhi Qar PRT - San Raffaele Hospital / Ministry of Health	University of Sassari	
	167.416,00	83.708,00		0,00	2007-2008	2,00	Grant	Czech Republic	Children Hospital in Baghdad			
		0,00		0,00	2007	1,00	Grant	Japan	Training on Management and Maintenance of medical equipment. JICA has contributed to medical sector in Muthanna by offering lectures and training on maintenance provided through ODA projects and by the Ground Self-Defence Force as humanitarian reconstruction assistance - TRAINING IN JAPAN	Muthanna		
		0,00		0,00	2004-2007	4,00	Grant	Japan	Medical training in Egypt - Share the good practice of Japanese assistance in Egypt with Iraq. JICA trained 504 Iraqi participants at the Pediatric Hospital at Cairo University. Courses: ICU, endoscopic surgery, pediatric internal medicine, nursing. - TRAINING IN EGYPT			
	157.695.689,00	22.527.955,57		0,00		7,00	Grant	Japan	Rehabilitation of and provision of equipment to 11 general hospitals in: Nassiriya, Najaf, Diwaniya, Samawah, Kirkuk, Erbil, Mosul, Dahuk, Baghdad, Amarah, and Kut, provision of 700 ambulances nationwide, and provision of medical equipment to 32 primary health centres in Muthanna Governorate	Nationwide, and Nassiriya, Najaf, Diwaniya, Kirkuk, Erbil, Mosul, Dahuk, Baghdad, Amarah, Kut, and Muthanna		
	2.792.224,00	398.889,14		0,00	2003 -	7,00	Grant	Japan	Emergency rehabilitation of Al-Kadhimiya Teaching Hospital	Baghdad	UNDP	
	34.134.934,00	11.378.311,33		0,00	2007 -	3,00	Grant	Japan	Rehabilitation of Ramadi and Tikreet Hospitals, and strengthening basic health services for children and women in three northern governorates	Ramadi, Tikreet, Erbil, Dahuk and Suleimaniya	UNDP and UNICEF	
	11.413.214,00	5.706.607,00		0,00	2008 -	2,00	Grant	Japan	A grant aid for conflict prevention and peace building to the project for Establishment of a Maternity and Children's Hospital in Falluja	Falluja	UNDP	
	1.332.857,14	444.285,71	3.554.285,71	1.184.761,90	2009-2011	3,00	Grant	Australia	Development of the Iraqi Ambulance Service and hospital trauma services through the training (in Iraq) of paramedics and trauma/emergency doctors	MoH	IMC	MoH
	3.500.000,0	1.750.000,00	3.500.000,0	1.750.000,00	2009-2010	2,00	Grant	United States	USAID's Health Promotion Program in Iraq provides technical assistance and training to support the Ministry of Health in the design, implementation, and evaluation of effective behavior change communication (BCC) programs. Key steps include identifying public health priorities, designing health communication materials and strategies, implementing BCC activities, and evaluating the results of these interventions. BCC activities promote healthier behaviors among individuals, families, and communities, reducing the risk of illness and/or injury.	Ministry of Health		MOH
	70.700.000,0	23.566.666,67	0,0	0,00	2009-2011	3,00	Grant	United States	There are eleven ongoing hospital construction projects.	Ministry of Health		MOH
Sub-total	323.795.986,14	83.026.075,43	17.204.285,71	5.009.761,90								
Housing, Land management, Transport, Environment												
	3.400.000,00	1.133.333,33		0,00	2005-2007	3,00	Grant	South Korea	The Modernization of the traffic management system in Erbil			
	1.400.000,00	700.000,00		0,00	2006-2007	2,00	Grant	South Korea	Detailed design project on Erbil Ring Road			

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	40.298,00	13.432,67		0,00	2008-2010	3,00	Grant	Denmark	Training of General Corporation of Ports of Iraq (Ports Authority) staff in Fédération Internationale Des Ingénieurs-Conseils, (French for the International Federation of Consulting Engineers (FIDIC)) in Procurement	Ministry of Transportation	Ministry of Transportation	
	107.461,00	35.820,33		0,00	2008-2010	3,00	Grant	Denmark	Training GCPI Staff in Modern Accounting Standards	Ministry of Transportation	Ministry of Transportation	
	40.298,00	13.432,67		0,00	2008-2010	3,00	Grant	Denmark	Environmental Consulting and Training Support State Commission of Roads and Bridges	MoHC	MoHC	
	138.573,00	138.573,00		0,00	01.09.2009-31.08.2010	1,00	Grant	Germany	Training for prevention / handling of natural disasters in Suleymania and Dohuk		AGEF	
	3.030.783,00	757.695,75		0,00	2007-2010	4,00	Grant	Canada	Restoration of the Mesopotamian Marshlands to support, in partnership with UNDP, the development of a participatory governance structure for the management of the Marshes. This second phase is assisting Iraqis involved with the Marshlands to develop an integrated management plan for the area using collaborative decision-making processes.	Communities in the Marshes	U of Victoria	UNDP
		0,00		0,00	2009-2010	2,00	Grant	Italy	Rehabilitation of Iraqi Meteorological System for Baghdad and Mosul airports and training of the relevant personnel.	Iraqi Meteorological Organization - Ministry of Transports / Institute of Atmospheric Sciences and Climate (ISAC) of the Italian National Research Council (CNR)		
	232.871.546,00	33.267.363,71		0,00		7,00	Loan	Japan	Port Sector Rehabilitation Project. JICA provides assistance in economy through dredging, removal of sunken vessels, provision of equipment	Umm Qasr Port (Basrah)		
		0,00		0,00	2007-2008	2,00	Grant	Japan	Improvement of Port Operation and Maintenance Skills: Training on port operation in parallel with the Port Rehabilitation Project - TRAINING IN YOKOHAMA, JAPAN	Umm Qasr Port (Basrah)		
	25.408.082,00	3.629.726,00		0,00		7,00	Loan	Japan	Samawah Roads and Bridges Construction Project	Samawah (Muthanna)		
	2.094.168,00	299.166,86		0,00	2003 -	7,00	Grant	Japan	Umm Qasr Port dredging project	Umm Qasr Port (Basrah)	UNDP	
	36.000.000,00	4.500.000,00		0,00	2003-2010	8,00	Grant	Italy	NEW EDEN project for integrated water resources management in Iraq	Ministry of Environment, Ministry of Water Resources, Ministry of Municipalities and Public Works	Nature Iraq-Iraq Foundation	
	3.000.000,00	1.000.000,00		0,00	2009-2011	3,00	Grant	Italy	Support to MENA countries in their adaptation and mitigation efforts in addressing the problem of climate change within the relevant World Bank initiative	Ministry of Environment, Ministry of Water Resources, Ministry of Planning	World Bank	
	3.330.000,00	1.665.000,00		0,00	2009-2010	2,00	Grant	Italy	Regional Master Plan on Water	Ministry of Water Resources - Ministry of Agriculture - Ministry of Planning	FAO	
	1.000.000,00	500.000,00		0,00	2009-2010	2,00	Grant	Italy	Decision Support System (DSS) for Water Resource Planning	Ministry of Water Resources	UNDP	
	899.272,50	449.636,25		0,00	2009-2010	2,00	Grant	Italy	Training Program for the sustainable management of the marshlands in Dhi Qar province.	Ministry of Agriculture and Ministry of Water Resources	University of Florence	
	4.870.000,00	4.870.000,00		0,00	2010	1,00	Loan	Italy	Soft Loan and Grant. Rehabilitation of Iraqi Meteorological System for Baghdad and Mosul airports and training of the relevant personnel.	Iraqi Meteorological Organization - Ministry of Transportation	Institute of Atmospheric Sciences and Climate (ISAC) of the Italian National Research Council (CNR)	
Sub-total	317.630.481,50	52.973.180,57	0,00	0,00								
IDPs and Refugees												
	6.000.000,00	1.500.000,00		0,00	2009-2012	4,00	Grant	EC	Support to Refugees, Returnees and IDPs	UNHCR	UNHCR	MoDM
		0,00	6.800.000,00	1.360.000,00	2010-2014	5,00	Grant	EC	Support to building a conducive climate for return, sustained support and protection for IDPs	TBD	TBD	

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	6.654.831,00	3.327.415,50		0,00	2008-2009	2,00	Grant	UK	Humanitarian Assistance. Ongoing support to vulnerable groups inside Iraq and in the region to protect civilians and to reduce vulnerability by improving access and quality of basic services. Regular contributions to International agencies working in Iraq.	IDPs	IDPs	
	11.091.387,00	5.545.693,50		0,00	2008-2009	2,00	Grant	UK	Humanitarian Assistance. Ongoing support to vulnerable groups inside Iraq and in the region to protect civilians and to reduce vulnerability by improving access and quality of basic services. Regular contributions to United Nations agencies through the UN Consolidated Appeal for Iraq (CAP) e.g. Through UNHCR, UNICEF, UNOCHA, and WFP etc.	Refugees	Refugees	
	300.000,00	300.000,00		0,00	2008	1,00	Grant	Greece	HELENIC AID CONTRIBUTION TO INTERNATIONAL ORGANISATION FOR MIGRATION (I.O.M.) PROGRAMMES IN IRAQ	IOM	IOM	
	120.000,00	120.000,00		0,00	2008	1,00	Grant	Greece	HELLENIC AID FINANCIAL CONTRIBUTION TO THE WORLD FOOD PROGRAMME (W.F.P.) FOR PROVISION OF FOOD AID	WFP	WFP	
	221.640,00	73.880,00		0,00	2008 -2010	3,00	Grant	Denmark	Establishment of a Donor Coordination Secretariat in MoDM in order to enhance, improve and control the coordination and cooperation with the international Donor Society within the Migration sector and training and courses in order to enhancing the capacity of ministry staff to improve their public duties	MoDM	MoDM	
		0,00	940.289,00	940.289,00	2010	1,00	Grant	Denmark	Establishment of a Clinic for Mentally disturbed Returnees and IDPs in order to state a diagnose and document a specialised need for mental treatment on various levels and a survey in order to state the exact need for refugees inside EU to return back to Iraq	MoDM	MoDM	
	247.500,00	247.500,00		0,00	01.03.2009-28.02.2010	1,00	Grant	Germany	Aid for Iraqi refugees in Jordan		Nehemia	
	1.000.000,00	1.000.000,00		0,00	26.01.2009-31.12.2009	1,00	Grant	Germany	Assistance and Protection Activities in Iraq		ICRC	
	3.000.000,00	3.000.000,00		0,00	03.02.2009-31.12.2009	1,00	Grant	Germany	Humanitarian Assistance and Protection for IDPs, returnees and refugees inside Iraq and refugees from Iraq in Syria		UNHCR	
	261.234,31	261.234,31		0,00	01.09.2009-30.11.2009	1,00	Grant	Germany	Humanitarian Aid for Iraqi IDPs in Jordan		Deutscher Caritasverband	
	145.912,50	145.912,50		0,00	01.02.2009-30.04.2009	1,00	Grant	Germany	Food aid for IDPs and local population in Jordan (Amman, Zarqa)		World Vision	
	303.000,00	303.000,00		0,00	12.03.2009-11.09.2009	1,00	Grant	Germany	Aid for IDPs in Northern Iraq		Nehemia	
	3.750.000,00	625.000,00	960.000,00	160.000,00	2005-2010	6,00	Grant	Germany	Reintegration Program for Returnees from Germany "Return to Employment in Iraq"		AGEF	
		0,00		0,00		1,00	Grant	Germany	Psychological support for Iraqi refugees in Syria		UNHCR	
	8.400.000,00	4.200.000,00		0,00	2009-2010	2,00	Grant	Germany	Program for Human Security and Stabilization for returning refugees		IOM	
	1.000.000,00	1.000.000,00		0,00	2009	1,00	Grant	Belgium	Support of Iraqi refugees in Syria	Refugees	UNHCR	
		0,00		0,00	2010	1,00	Grant	Belgium	Support of Iraqi refugees and IDP TBC	Refugees and IDP	UNHCR	
	209.185,00	104.592,50		0,00	2007-2008	2,00	Grant	Czech Republic	Iraqi Refugees in Turkey		UNHCR	
	13.053.646,00	4.351.215,33		0,00	2007 -	3,00	Grant	Japan	Emergency assistance to IDPs in Iraq, community stabilization for IDPs and host communities in Iraq, and emergency assistance to Iraqi refugees in Syria and Jordan		UNHCR, ICRC and IOM	
	2.800.000,00	1.400.000,00		0,00	2009-2010	2,00	Grant	Italy	Response to Global Appeal 2009 in favour of Iraqi refugees in Syria.	Iraqi refugees in Syria and Iraq	UNHCR	
	2.800.000,00	2.800.000,00		0,00	2010	1,00	Grant	Italy	Support to Iraqi refugees for universities studies and health assistance	Iraqi refugees in Syria	UNHCR	
	1.500.000,00	750.000,00		0,00	2009-2010	2,00	Grant	Italy	Professional Training for refugees	Iraqi Refugees in Iraq	UNHCR - UNIDO	
	860.000,00	430.000,00		0,00	2009-2010	2,00	Grant	Italy	Support to Iraqi refugees in Jordan	Iraqi refugees in Jordan	Direct implementation	
	1.000.000,00	500.000,00		0,00	2009-2010	2,00	Grant	Italy	Support to Iraqi refugees in Syria	Iraqi refugees in Syria	Direct implementation	
	5.000.000,00	2.500.000,00		0,00	2009-2010	2,00	Grant	Italy	Support to food security of Iraqi refugees in Syria	Iraqi refugees in Syria	WFP	
	528.000,00	528.000,00		0,00	2008	1,00	Grant	Norway	IRQ/Education project. Iraqi refugees in Lebanon		Flyktninghjelpen	
	180.000,00	180.000,00		0,00	2007	1,00	Grant	Norway	IRQ/Revised appeal for Iraq		IOM	
	1.281.795,24	640.897,62		0,00	2007-2008	2,00	Grant	Norway	Iraqi Refugees in Norway			
	58.380.000,0	8.340.000,00	35.000.000,0	5.000.000,00		7,00	Grant	United States	Funding are administered by USAID's Office for Foreign Disaster Assistance (OFDA) for humanitarian assistance, available for, but not limited to, the IDP population in Iraq.			IDP, others
	5.000.000,00 €				2008-2011	3,00	Loan	Germany	Support for social infrastructure (Iraqi refugees in Jordan)		KfW	
	7.000.000,00 €				2008-2011	3,00	Grant	Germany	Support for social infrastructure (Iraqi refugees in Jordan)		KfW	
	6.000.000,00 €				2007-2011	4,00	Grant	Germany	Support for social infrastructure (Iraqi refugees in Syria)		KfW, UNESCO	

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	212.380.000,0	106.190.000,00	210.000.000,0	105.000.000,00	2009-2010	2,00	Grant	United States	This funding supports regional programs for Iraqi refugees, internally displaced persons, and conflict victims in Iraq and in neighboring countries. Program activities inside Iraq include protection programs, home rehabilitation, water/sanitation rehabilitation, and livelihoods projects. Activities outside Iraq include education, health care, the provision of cash assistance to particularly vulnerable families, and vocational training.	Refugees, internally displaced persons, and conflict victims	International Organizations and NGOs	Refugees, internally displaced persons, and conflict victims
Sub-total	360.468.131,05	150.364.341,26	253.700.289,00	112.460.289,00								
Mine Action and Demining												
	1.500.000,00	375.000,00		0,00	2009-2012	4,00	Grant	Sweden	Clearance of Explosive Remnants of War in Basra and Dhi Qar provinces, Southern Iraq, Danish Demining Group	Danish Demining Group	Danish Demining Group	
	250.000,00	250.000,00		0,00	2009	1,00	Grant	Belgium	Demining activities in North Iraq (KRG)		MAG	
		0,00	500.000,00	250.000,00	2010-2011	2,00	Grant	Belgium	AMOUNT TBC Demining activities in North Iraq (Suleymaniya)		MAG	
	418.834,00	59.833,43		0,00	2003 -	7,00	Grant	Japan	Workshop to strengthen mine action capacity of NMAA in Jordan (mine action support to Iraq) and support to build information management system for mine action		UNMAS and UNDP	
	1.785.714,29	595.238,10	2.221.428,57	740.476,19	2009-2011	3,00	Grant	Australia	The overall objective of the project is to develop and enhance national operational capacity of clearance, mine risk education/community liaison and victim assistance in Iraq. The project will consist of two distinct components; (1) clearance/mine risk education and (2) Victim Assistance.	MoE, MoH, MoSA	UNDP	MoE
	2.627.057,16	1.313.528,58		0,00	2007-2008	2,00	Grant	Norway	Mine Action		Norwegian Red Cross - ICRC - Norwegian Peoples Aid	
	14.350.000,0	4.783.333,33	14.000.000,0	4.666.666,67	2009-2011	3,00	Grant	United States	The Conventional Weapons Destruction Program (CWD) supports Iraq in developing the self-sustaining capacity to conduct its own indigenous, effective CWD program. This funding builds capacity of the reorganized Directorate for Mine Action, as well as the management and operational capability of the Iraq Mine Clearance Organization, the leading indigenous mine-action NGO in Iraq. Funds also support a Mine Detection Dog detachment to work in support of the Mines Advisory Group's demining operations. The Spirit of Soccer, a Mine Risk Education program for at-risk children, is supported through this program as well. Ongoing funding breakdown: \$9.6 million for Conventional Weapons Destruction Program; \$3.8 million for Humanitarian Mine Action in North and Central Iraq; \$684,299 for National Mine Action Program Capacity Building; \$397,599 for Victim Assistance in North Iraq; \$1.042 million for Mine Detection Dogs; \$325,000 for Mine Risk Education; \$3.7 million for Small Arms/Light Weapons Destruction; \$800,000 for Iraq Land Impact Study.	Ministry of Environment		Host Country Government Agencies, International Organizations, NGOs
Sub-total	20.931.605,45	7.376.933,44	16.721.428,57	5.657.142,86								
ENERGY												
Oil, Gas and Electricity												
	27.728.344,00	5.545.668,80		0,00	2005-2009	5,00	Grant	UK	Iraq Infrastructure Services Project (IISP) - to deliver improved power and water services in Southern Iraq. In the power sector, we have built a new gas pumping station (PS2), replaced damaged turbines at Khor Al Zubayr power plant and stabilised and refurbished a chimney at Al Hartha power station.	Southern Oil Company and Ministry of Electricity in Basra	Southern Oil Company and Ministry of Electricity in Basra	
	4.500.000,00	1.500.000,00		0,00	2008-2010	3,00	Grant	Sweden	Iraq Capacity Development of Ministry of Electricity staff	MoE	MoE	
	4.000.000,00	400.000,00		0,00	2004-2013	10,00	Grant	Sweden	Iraq WB Infrastructure Fund Rehabilitation of electricity power plants	WB	WB	
	2.600.000,00	1.300.000,00		0,00	2004-2005	2,00	Grant	South Korea	Provision of equipments for the ministry of Oil (Minibuses, Photocopy machines, Laptop computers)			
	6.140.000,00	2.046.666,67		0,00	2007-2009	3,00	Grant	South Korea	Construction of a Mini Hydro Power Plant in Bekhal , Erbil , Iraq			
	386.066.978,00	55.152.425,43		0,00		7,00	Loan	Japan	Crude Oil Export Facility Reconstruction Project: improve oil export capacity through installation of pipelines in Basrah connecting inland oil storage and shipping facilities, and offshore shipping terminals and offshore shipping facilities	Basrah, Offshore of Fao		
	16.033.673,00	2.290.524,71		0,00		7,00	Loan	Japan	Basrah Refinery Upgrading Project: building new plants to improve oil refinery efficiency of existing facilities	Basrah		

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	251.284.289,00	35.897.755,57		0,00		7,00	Loan	Japan	Electricity Sector Reconstruction Project. JICA supports installment of equipment in the energy transmission and distribution sector in Midwestern and Southern Iraq			
		0,00		0,00	2007-2011	5,00	Grant	Japan	Human Resource Development in the Electricity Sector. JICA provides training for Iraqi power engineers at the Power Generation Training Center of the Jandar Electric Power Training Center established in Syria in 1998 under JICA grant assistance. It contributes to autonomous development of the JTC and improve efficiency of electric power supply in Iraq - TRAINING IN SYRIA			
	113.215.150,00	16.173.592,86		0,00		7,00	Loan	Japan	Electricity Sector Reconstruction Project in Kurdistan Region	KRG		
	283.337.186,00	40.476.740,86		0,00		7,00	Loan	Japan	Al-Mussaib Thermal Power Plant Rehabilitation Project	Al Mussaib (Baghdad)		
	242.823.451,00	34.689.064,43		0,00		7,00	Grant	Japan	Provision of 23 mobile substations throughout Iraq, rehabilitation of Taji Gas Turbine power station, rehabilitation of Mosul Gas Turbine power station, rehabilitation of Mosul Hydroelectric power station, and construction of a diesel power station in Samawah	Nationwide, also Baghdad, Mosul and Samawah		
	13.955.371,00	1.993.624,43		0,00	2003 -	7,00	Grant	Japan	Rehabilitation of the National Dispatch Centre, emergency rehabilitation of the Hartha power station, and electricity reinforcement programme in Muthanna	National level, Muthanna	UNDP	
	19.216,80	19.216,80		0,00	2008	1,00	Grant	Norway	Review of the Iraq programme "Inst.and tech. ass.to the MoO in Iraq"		Bridge Consult AS	
	2.208.000,00	1.104.000,00		0,00	2007-2008	2,00	Grant	Norway	Institutional and technical assistance programme petroleum	Iraqi Ministry of Oil	Iraqi Ministry of Oil	
	112.770.000,0	37.590.000,00	51.660.000,0	17.220.000,00	2009-2011	3,00	Grant	United States	This funding supports Iraq electricity infrastructure projects, including substation upgrades, commissioning of generation plants, operations and maintenance programs, distribution lines, feeders, and other projects/programs.			
Sub-total	1.466.681.658,80	236.179.280,55	51.660.000,00	17.220.000,00								
AGRICULTURE AND WATER												
Agriculture												
	30.224,00	10.074,67		0,00	2008-2010	3,00	Grant	Denmark	Technical support to establishment of Agricultural Policy Unit with Prime Ministers Office	Ministry of Transportation, Prime Ministers Office	Ministry of Transportation, Prime Ministers Office	
	30.224,00	10.074,67		0,00	2008-2010	3,00	Grant	Denmark	Agricultural Policy Unit management study tours to Eastern Europe or similar recent transition economies	Ministry of Transportation, Prime Ministers Office	Ministry of Transportation, Prime Ministers Office	
	53.731,00	17.910,33		0,00	2008-2010	3,00	Grant	Denmark	Support to Abu Ghraib Gene/Seed Bank Rehabilitation Feasibility study and management training	Ministry of Transportation	Ministry of Transportation	
	201.491,00	67.163,67		0,00	2008-2010	3,00	Grant	Denmark	Support to seed quality control and certification training and Variety testing	Ministry of Transportation	Ministry of Transportation	
	30.224,00	10.074,67		0,00	2008-2010	3,00	Grant	Denmark	Dairy sector study tour to DK	Ministry of Transportation	Ministry of Transportation	
	30.224,00	10.074,67		0,00	2008-2010	3,00	Grant	Denmark	Regional study tours for Water Users Associations	Ministry of Transportation	Ministry of Transportation	
		0,00		0,00	2010-2012	3,00	Grant	France	Grant or Loan tbd / projet à identifier			
	73.369.699,00	10.481.385,57		0,00		7,00	Loan	Japan	Irrigation sector loan: Assist Agriculture by developing irrigation infrastructures. JICA provides materials and equipments necessary to manage irrigation facilities			
	139.728.570,00	19.961.224,29		0,00		7,00	Loan	Japan	Khor Al-Zubair Fertilizer Plant Rehabilitation Project to support domestic fertilizer supply to develop agriculture in the country	Basrah (Khor Al Zubair)		
	3.214.285,71	803.571,43	6.428.571,43	1.607.142,86	2009-2012	4,00	Grant	Australia	Provision of 120 Masters level scholarships in Australia for MoA and MoWR from 2009-2012. project includes up to 2 years of English language training for each participant.	MoA, MoWR	AusAID	MoA, MoWR
	1.785.714,29	446.428,57	3.571.428,57	892.857,14	2009-2012	4,00	Grant	Australia	Capacity development support for MoA and MoWR through the provision of four, 8-week specialist agriculture courses in Australia for approximately 30 participants each course	MoA, MoWR	Coffey International	MoA, MoWR
	571.428,57	142.857,14	1.142.857,14	285.714,29	2009-2012	4,00	Grant	Australia	Joint research project between Australian and Iraq, on addressing salinity in Southern Iraq. Project based at ICARDA in Aleppo, Syria.	MoA, MoWR	ICARDA and Australian Centre for International Agriculture Research	MoA, MoWR
	571.428,57	142.857,14	1.142.857,14	285.714,29	2009-2012	4,00	Grant	Australia	Joint research project between Australian and Iraq, on dry land farming methods in Northern Iraq. Project based at ICARDA in Aleppo, Syria.	MoA, MoWR	Coffey International	MoA, MoWR
		0,00	2.000.000,00	500.000,00	2010-2012	4,00	Grant	Australia	Funding for three stand alone agriculture projects across Iraq. Projects presently being developed.	MoA, MoWR	Coffey International	MoA, MoWR

ICI Theme / Sector	Ongoing Funding in EURO	Estimated yearly allocation for ongoing projects	Planned Funding in EURO	Estimated yearly allocation for future projects	Implementation timeline	Estimated duration in years	Type of funding (Grant / Loan)	Donor	Description of Activity / Assistance Programme	Beneficiary	Implementing Partner	National contact
	100.000.000,00	50.000.000,00	300.000.000,00	150.000.000,00	2009-2010	2,00	Loan	Italy	Soft Loan and Grant. Rebuilding Iraq agricultural and irrigation sectors, promoting the related services and revitalising the private sector	Ministry of Agriculture - Ministry of Water Resources - Iraqi farmers	direct implementation	
	308.484,00	308.484,00		0,00	2009	1,00	Grant	Italy	Multidisciplinary training courses in the agriculture field in Italy for Iraqi experts and officials	Ministry of Agriculture	Mediterranean Agronomic Institute of Bari (IAMB)	
	1.000.000,00	1.000.000,00		0,00	2009	1,00	Grant	Italy	One year scholarships on sustainable agricultural development for experts from countries with mediterranean climate	Ministry of Agriculture	Mediterranean Agronomic Institute of Bari (IAMB)	
	500.000,00	250.000,00		0,00	2009-2010	2,00	Grant	Italy	Integrated Pest Management Programme (IPM) to fight harmful insects.	Ministry of Agriculture / FAO	University of Florence	
	900.000,00	450.000,00		0,00	2009-2010	2,00	Grant	Italy	Marshlands' rehabilitation projects	Dhi Qar province - Marshlands communities		
	1.900.000,00	1.900.000,00		0,00	2010	1,00	Grant	Italy	Mossul Milk Plant Rehabilitation	Mosul milk plant - Ministry of Industry	UNIDO	
	1.170.000,00	585.000,00		0,00	2009-2010	2,00	Grant	Italy	Professional Training in agriculture sector.	Ministry of Agriculture - Kurdistan Regional Government	Mediterranean Agronomic Institute of Bari (IAMB)	
	22.050.000,0	5.512.500,00	14.000.000,0	3.500.000,00	2008-2011	4,00	Grant	United States	USAID primary project in the Iraq agriculture sectors is a three year effort aimed at increasing the competitiveness of Iraq agriculture by demonstrating the potential for profitable commercial agribusiness enterprises in key value chains. The focus of the project is on those commodities with the greatest potential to increase employment and gross revenue of farmers and businessmen involved in production and marketing.			Entrepreneurs, Farmers (Commercial, Small), Rural Populations
	2.345.000,0	781.666,67	1.694.000,0	564.666,67	2009-2011	3,00	Grant	United States	The Green Al-Mada'in for Agriculture Development (GMAAD) project's goal is to serve the agricultural community by creating an association that will be the tool for turning this fund into services supplied by the cooperative to help farmers.			Farmers (Commercial, Small), Rural Populations
	70.000,0	23.333,33	70.000,0	23.333,33	2009-2011	3,00	Grant	United States	The Iraq Borlaug Fellowship Program provides advanced training of Iraqi veterinarians in laboratory management, disease surveillance, and laboratory techniques. Planned funding will support training in the agricultural disciplines of water and soil management, dry-land cropping, and agricultural extension.			Farmers (Commercial, Small), Rural Populations
	123.900,0	41.300,00	123.900,0	41.300,00	2009-2011	3,00	Grant	United States	The Cochran Fellowship Program emphasizes capacity development training which will empower Cochran graduates with a broad range of skills assisting with the longer-range strategic planning that integrates a variety of approaches used to assist the Iraqi people. Planned programming includes training by USDA's Food and Nutrition Service's Food Stamp Program, with a focus on anti-corruption in food delivery systems.			
	700.000,0	233.333,33	2.100.000,0	700.000,00	2009-2011	3,00	Grant	United States	The Iraq Graduate Studies Program is designed to build human capital and capacity throughout the Iraqi agriculture sector by producing master's degrees in agricultural science. Students commit to return to Iraq and enter into a field of work that will benefit the agriculture sector of Iraq for at least two years. Selected students come from the Ministry of Agriculture, universities, and the private sector.			Farmers (Commercial, Small), Rural Populations
	3.640.000,0	1.213.333,33	196.000,0	65.333,33	2009-2011	3,00	Grant	United States	The Iraq Agricultural Extension Revitalization (IAER) project facilitates rural economic development through revitalizing the Iraqi agricultural extension system.			
	5.600.000,0	1.866.666,67	0,0	0,00	2009-2011	3,00	Grant	United States	The United States Department of Agriculture (USDA) programs implement capacity building and trade administration development activities in support of the objectives of the Strategic Framework Agreement. These objectives are 1) improving Ministerial managerial and technical capability; 2) improving management of water and soil resources; and 3) supporting development of livestock producers and veterinary organization to promote meat production and improve animal health.			Farmers (Commercial, Small), Rural Populations
Sub-total	359.924.628,14	96.269.314,14	332.469.614,29	158.466.061,90								
Water Supply and Sanitation												
	7.000.000,00	1.750.000,00		0,00	2009-2012	4,00	Grant	EC	Enabling environment for enhanced water and sanitation services	UNICEF	UNICEF	MMPW

ICI Theme / Sector	Ongoing Funding in EURO	Estimated yearly allocation for ongoing projects	Planned Funding in EURO	Estimated yearly allocation for future projects	Implementation timeline	Estimated duration in years	Type of funding (Grant / Loan)	Donor	Description of Activity / Assistance Programme	Beneficiary	Implementing Partner	National contact
	18.855.274,00	3.771.054,80		0,00	2005-2009	5,00	Grant	UK	Iraq Infrastructure Services Project (IISP) - to deliver improved power and water services in Southern Iraq. In the water sector, we have built 3 new water towers in Basra, a new water training centre, and refurbished a reverse osmosis plant.	Ministry of Water Resources in Basra	Ministry of Water Resources in Basra	
	2.700.000,00	1.350.000,00		0,00	2008-2009	2,00	Grant	Sweden	Infrastructure support to the local water/infrastructure authorities in the Northern Iraq			
	4.000.000,00	1.333.333,33		0,00	2005-2007	3,00	Grant	South Korea	The Erbil Water Supply and Sewerage System Improvement Project			
	3.400.000,00	1.700.000,00		0,00	2004-2005	2,00	Grant	South Korea	Provision of equipment for the ministry of Municipalities & Public Works (Hydraulic Wheel Loaders, Jetting Vehicles, Water tank Trucks)			
	200.000,00	200.000,00		0,00	2009	1,00	Grant	Germany	Training program on integrated water resource management for decision makers in the MENA region		UNESCO	
		0,00		0,00	2011-2013	3,00	Loan	France	projet à identifier			
	331.181.145,00	47.311.592,14		0,00		7,00	Loan	Japan	Basrah Water Supply Improvement Project. JICA assists developing water treatment plans, transmission line and distribution network, and water supply facilities in Harsa and Badra	Basrah		
		0,00		0,00	2007-2010	4,00	Loan	Japan	Water Supply Operation and Maintenance: Training to develop human resources in the Water supply sector. In parallel with the development of facilities, JICA assists to maintain administrative systems and planning functions to improve operational efficiency - TRAINING IN JORDAN	Basrah		
	264.245.582,00	37.749.368,86		0,00		7,00	Loan	Japan	Water Supply Improvement Project in Kurdistan	KRG		
	16.169.523,00	2.309.931,86		0,00		7,00	Loan	Japan	Baghdad Sewerage Facilities Improvement Project	Bagdad		
	82.336.687,00	11.762.383,86		0,00		7,00	Grant	Japan	Provision of compact units to the city of Baghdad, provision of special vehicles for garbage disposal and sewage cleaning through Iraq, and provision of equipment for solid waste management such as garbage collection vehicles and containers to the city of Samawah	Nationwide, also Baghdad and Samawah		
		0,00		0,00		1,00	Grant	Norway	Clean Water in Basrah region / Water Intervention South Iraq 2006		Norwegian Church Aid	
	3.000.000,00	1.500.000,00		0,00	2010-2012	2,00	Grant	Germany	Water and Waste Water		KfW	
	101.500.000,0	33.833.333,33	18.900.000,0	6.300.000,00	2009-2011	3,00	Grant	United States	There are 27 ongoing water projects and seven planned water projects to improve water supply and sanitation systems.			
Sub-total	834.588.211,00	143.070.998,18	18.900.000,00	6.300.000,00								
OTHER ASSISTANCE ACTIVITIES												
	2.050.000,00	1.025.000,00		0,00	2006-2007	2,00	Grant	South Korea	Empowerment of Food Quality Control Laboratories in Erbil			
	64.000,00	64.000,00		0,00	2008	1,00	Grant	Greece	HELLENIC AID CONTRIBUTION TO "DISTINCT ENTITY TRUST FUND" FOR THE PROTECTION OF UN ASSISTANCE MISSION IN IRAQ	UN	UN	
	31.265,00	31.265,00		0,00	2008	1,00	Grant	Greece	PROVISION OF HUMANITARIAN AID (CLOTHING)	IRAQI POPULATION	IRAQI POPULATION	
	6.000,00	6.000,00		0,00	2008	1,00	Grant	Greece	SECTORS NOT SPECIFIED			
	992.368,00	198.473,60		0,00	2005-2009	5,00	Grant	Czech Republic	Unspecified development projects and aid (CZK =14117000+3500000+2500000+6000000)			
	6.980.559,00	997.222,71		0,00	2003 -	7,00	Grant	Japan	Assistance through JSDF (the Japan Social Development Fund)		World Bank	
	2.094.168,00	698.056,00		0,00	2007 -	3,00	Grant	Japan	Food assistance to vulnerable groups in Iraq		WFP	
	612.872,00	612.872,00		0,00	2010	1,00	Grant	Italy	Retraining and reorientation of Iraqi bio-chem Scientists	Ministries of Science and Technology, Agriculture, Environment, Higher Education and Health	Landau Network - Centro Volta	
	372.000,00	124.000,00		0,00	2007	3,00	Grant	Norway	Policy Project		NUPI - Norwegian Institute of International Affairs	
	12.790.521,00	6.395.260,50		0,00	2007-2008	2,00	Grant	Norway	Emergency Response - Humanitarian assistance (including contribution to CAP)			
	7.000.000,0	2.333.333,33	3.500.000,0	1.166.666,67	2009-2011	3,00	Grant	United States	USAID's Marla Ruziicka Iraqi War Victims Fund assists victims of coalition warfare - including widows - by providing medical services, replacing damaged property, helping war victims to establish livelihoods, and promoting industries and trades that assist war victims.	Victims of War		Victims of War

